ABOUT THE
COALITION FOR THE HOMELESS

History
The InterFaith Conference of Metropolitan Washington, an inter-religious organization, created the Coalition for the Homeless (CFH) in 1979 through its Hunger Task Force. The Coalition was originally composed of direct service providers to the homeless to provide full-time advocacy work on issues of homelessness and poverty. CFH was incorporated on August 18, 1981, as a 501 (c) 3 nonprofit in the District of Columbia. Today, the agency’s efforts are focused on housing and direct services.

Mission
The Coalition’s mission is to help transition homeless and at-risk individuals and families to self-sufficiency through housing programs and supportive services.

Vision
Rebuilding lives through the elimination of homelessness.

The Coalition believes in Rebuilding Lives-Strengthening Communities through Action. Our values support our mission, vision, and core purpose of ending homelessness in the District of Columbia. Our staff and Board of Directors make a commitment to uphold, implement and emulate these values in their work. Our values guide and direct our programs, work, and day-to-day operations.

VALUES
- Integrity
- Compassion
- Respect
- Fairness
- Commitment
- Self-sufficiency
- Empowerment

TOP THREE GOALS
1. Transition individuals to affordable permanent housing
2. Maximize vital education and job readiness support for homeless citizens
3. Provide access to job training and employment placement services
MESSAGE FROM OUR LEADERSHIP

Greetings to All and Happy New Year!

For 42 years, the Coalition for the Homeless has been on a journey to ensure that individuals experiencing homelessness are treated with dignity and respect. The Coalition’s mission is always at the forefront of our work, and the Coalition is providing vital services and having an impact because of our donors. The words in this together have never been more meaningful than this past year.

Thank you for supporting the Coalition for the Homeless mission during 2022. We are very grateful. You have played a caring role, particularly during Covid-19. There is power in sharing yourself and caring for others. Caring is the heart of the Coalition’s work.

Throughout our Annual Report, you will read three short stories of men standing firm and overcoming challenges with the Coalition’s help and support from our donors. We thank you for your continued support and want you to know that your generosity makes the life-changing work behind these stories possible.

In 2022, we served 193 individuals through our transitional (temporary) housing program, and 74 individuals served by the Coalition moved to permanent homes. We served 1,143 men through emergency shelter services. Employment opportunities were challenging during 2022, but we are grateful that the Coalition was able to help six men in the program find employment and serve 54 men who were already employed before they came into the Coalition’s work bed program. The work bed program provides a temporary stable living environment for men until they can transition to permanent housing.

We hope you will continue supporting us as we navigate these uncertain times while achieving our goals of increasing homeless prevention services and raising public awareness of homeless issues.

We have great hopes for 2023 and wish you happiness and health. The Coalition for the Homeless is committed to developing and providing solutions in the community to work toward our ultimate vision of eliminating homelessness.

With Gratitude.

Geoffrey P. Lewis
Chairperson, Board of Directors

Michael L. Fenell
Executive Director
IMPACT STORIES

The impact of our work is powerful when you have men who are no longer experiencing homelessness, have found jobs, are no longer dealing with substance abuse, and are moving into permanent housing. Our supportive services continue to be the heart of our work.

Robert Avery

Homelessness was never something Robert Avery expected. The neighborhood his family lived in underwent significant renovations, followed by rental increases his family could not afford. His family was forced to leave their home and go their separate ways. It was heartbreaking that their family split apart. Mr. Avery still went to work as a night shift manager at CVS Drugstore. Despite his lack of housing, he remained a good worker. He kept up appearances and did not let anyone know he was experiencing homelessness. During the day, he slept on park benches and at shelters at night. It was almost impossible to try to stay safe, let alone thrive. With the support of the Coalition, he now has his apartment and is employed. Every neighbor deserves a safe place to live – and a chance at a do-over.

Kevin Brown

At the age of 17, Kevin Brown was already on the streets. He left home because he was a victim of childhood traumas. For 45 years, he used drugs and alcohol until he eventually became so ill that he required emergency surgery, during which his heart stopped. The near-death experience changed his outlook on life. And with the help of the Coalition, he changed his circumstances. Today, Kevin is clean and employed.

Johnny Carter

How many setbacks are too many? After 14 years of sobriety, Johnny Carter’s son was killed in a car accident. Then, his mother died, and not long after, his father. Johnny had a relapse and became homeless. With the help of the Coalition, he got an apartment and attends Alcoholics and Narcotics Anonymous meetings regularly.
### Program Accomplishments

<table>
<thead>
<tr>
<th>Emergency Shelter Services</th>
<th>Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blair Low Barrier Shelter</td>
<td>929</td>
</tr>
<tr>
<td>Salvation Army Hyperthermia Center</td>
<td>214</td>
</tr>
<tr>
<td><strong>Total Served</strong></td>
<td><strong>1,143</strong></td>
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<table>
<thead>
<tr>
<th>Transitional Housing</th>
<th>Served</th>
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<tbody>
<tr>
<td>Blair Transitional Housing</td>
<td>39</td>
</tr>
<tr>
<td>(Blair transitional housing closed in December 2021 and is now a low barrier shelter. The District Government plans to renovate in 2023)</td>
<td></td>
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<tr>
<td>Frederic Davison House Work Bed Program</td>
<td>32</td>
</tr>
<tr>
<td>Mickey Leland House Work Bed Program</td>
<td>30</td>
</tr>
<tr>
<td>La Casa Transitional Rehabilitation Program</td>
<td>55</td>
</tr>
<tr>
<td>Park Road Transitional Program</td>
<td>25</td>
</tr>
<tr>
<td>The Webster House</td>
<td>12</td>
</tr>
<tr>
<td><strong>Total Served</strong></td>
<td><strong>193</strong></td>
</tr>
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<table>
<thead>
<tr>
<th>Employment</th>
<th>Employed</th>
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<tbody>
<tr>
<td>Employment found while in transitional housing program</td>
<td>6</td>
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<tr>
<td>Employment before entering the transitional program</td>
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<tr>
<td><strong>Total Clients Employed</strong></td>
<td><strong>60</strong></td>
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</tbody>
</table>

**Clients Moved to Permanent Housing** 74
**Blair Low Barrier Shelter**

A low-barrier shelter provides overnight emergency shelter to anyone who identifies as male, 18 and over, who is experiencing homelessness. Services include food, access to case management services, showers, and a bed on a nightly basis from 7 pm to 7 am daily. The men who migrated from Texas to DC have been welcomed at Blair and benefiting from all services offered. Thank you to the people who have been donating items. We appreciate your support! The District Government plans to renovate Blair in 2023.

**Raymond Faxio**  
*Acting Program Director*  
635 I Street, NE  
Washington, DC 20002  
**Phone:** (202) 727-2832/33  
**Fax:** (202) 547-1619

**Emery Work Bed Program**

Under Renovation

The Emery Work Bed Program, funded by the DC Department of Human Services (DHS), and managed by the Coalition, is undergoing renovations. Emery is at 1725 Lincoln Road, Washington, DC. During the renovation, we will temporarily provide services at Mickey Leland House Work Bed Program – 455 & 457 Florida Avenue, NW, and the Frederic Davison House Work Bed Program, 87 New York Avenue, NW.

**Tiffany Hughes**  
*Program Director*  
**Phone:** (202) 635-1041
The Coalition for the Homeless has managed the Salvation Army Hypothermia Center since January 2022. The Coalition, along with the District of Columbia, is committed to protecting residents experiencing homelessness from hypothermia and other extreme cold and hot weather conditions. The Center has 40 beds and operates from 7:00 pm to 7:00 am November to the end of March as a Hypothermia site.

James Freeny  
Director of Operations  
3335 Sherman Avenue  
Washington, DC  
Phone: (202) 347-8870

American Federation of Government Employees Volunteer at The Coalition for the Homeless

The National President Everett Kelley (yellow shirt) from the American Federation of Government Employees and volunteer staff served a catered lunch to clients and staff at the Coalition’s La Casa transitional housing program on November 15, 2022. The food was great, and everyone had a good time!

American Federation of Government Employees is the largest union representing federal and D.C. government employees.
PERMANENT HOUSING PROGRAMS

Families and Individuals

Anacostia Road Apartments consists of eight affordable one-bedroom apartments for formerly homeless or at-risk individuals and families. This location represents part of the Coalition’s expanded mission to help at-risk D.C. residents become self-sufficient. The tenants are fully independent, and the Coalition maintains only a resident manager on site for those needing additional support.

James Freeny
Director of Operations
1320-1322 Anacostia Road, SE
Washington, DC 20010
Phone: (202) 347-8870
Fax: (202) 347-7279

Single Men

Sherman Avenue Single Room Occupancy (SRO) provides 10 Single Room Occupancy (SRO) units for men who were once homeless. This program represents the most tangible step towards independence within the Coalition’s continuum of care. Men, who were once homeless, now pay rent and buy and prepare food. Men in this program have demonstrated that they are ready for independent living and are prepared to assume appropriate responsibility for their lives.

James Freeny
Director of Operations
2822-2824 Sherman Avenue, NW
Washington, DC 20001
Phone: (202) 347-8870
Fax: (202) 347-7279
TRANSACTIONAL (TEMPORARY) HOUSING PROGRAMS

GENERAL SERVICES

- Bilingual Staff (English and Spanish at La Casa)
- Case Management
- Food Services
- Housing Placement Assistance
- Employment Placement Assistance
- Group Support
- Life Skills Training
- Substance Abuse Counseling

Work Bed Programs

A program for men already employed before they entered transitional (temporary housing). The work bed program provides a temporary stable living environment for men until they can transition to permanent housing.

Frederic Davison House
Work Bed Program

Can serve up to 💬 15 men

Tiffany Hughes
Program Director
87 New York Avenue, NW
Washington, DC 20001
Phone: 202-635-8361
Email: thughes@dccfh.org

Mickey Leland House
Work Bed Program

Can serve up to 💬 22 men

Tiffany Hughes
Program Director
455/457 Florida Avenue, NW
Washington, D.C. 20001
Phone: (202) 588-1375
Email: thughes@dccfh.org
La Casa Transitional Rehabilitation Program with Bilingual Staff

Provides transitional housing for English and Spanish-speaking homeless men to help them achieve self-sufficiency. The program can serve up to 40 men who are 18 and older. All participants in the program receive an Individualized Service Plan (ISP). The ISP identifies goals that individuals in the program should meet. The primary objective will be to assist the residents in finding employment and moving into permanent housing.

Gabrielle McCraney
Program Director
1131 Spring Road, NW
Washington, DC 20001
Phone: (202) 588-1375
Email: gmccraney@dccfh.org

EMPLOYMENT HIGHLIGHTS

• **Shaheed Stuart** is currently employed full-time with Safeway as a stock clerk. Mr. Stuart has been employed with Safeway for a period of 28 years.

• **AR** is presently employed part-time with the Stoddard Baptist Nursing Home as a dietary aide. Mr. AR has been employed with the Stoddard Baptist Nursing Home since October 2022.

• **Malcom Davis** is employed full-time at the National Harbor at the Gaylord Hotel as a laundry attendant. Mr. Davis has been employed with Gaylord since June 2022.

• **DC** is presently employed part-time with the Family Dollar Tree Store as a stock clerk. Mr. DC has been employed with the Family Dollar Tree Store since October 31, 2022.
Park Road Transitional Program

Can accommodate up to 12 men who are homeless and are in transition from a substance abuse treatment program, emergency shelter, or other crisis. Along with other trained staff, a Program Director is onsite managing shelter operations. A Social Worker helps to formulate and facilitate an Individual Service Plan (ISP) to include helping the participant obtain and remain in permanent housing, helping develop independent living skills, stabilizing his recovery from substance abuse, and finding employment.

Samuel Paige  
Acting Program Director  
1318 Park Road, NW  
Washington, D.C., 20010  
Phone: (202) 328-9680  
Email: spaige@dccfh.org

The Webster House

A small home-like program that can serve 12 men who are homeless. To help foster responsibility, the men are assigned to maintain the property. Supportive services include case management, employment, and housing placement assistance, substance abuse counseling, life skills training, and social skills development.

Theresa Abiodun  
Acting Program Director  
4326 14th Street, NW  
Washington, D.C. 20011  
Phone: (202) 722-4544  
Email: tabiodun@dccfh.org
Thank you to the Accenture Staff for the October 20, 2022, landscaping project at 400 50th Street, Southwest, Washington, DC. The Coalition for the Homeless manages the building and collaborates with the KBEC Group, which provides services to the District’s first LGBTQ+ shelter for adults who are experiencing homelessness and identify as LGBTQ+. 
BOARD OF DIRECTORS

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Chairman  
Lewis Limited, LLC

Megan McConville  
Secretary of the Board  
McConville Consulting

Matthew Galvez  
Treasurer  
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Single Family Sourcing & Mission Oversight

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Nancy Gephart  
Loan Officer  
Capital Impact Partners

Andrew Grimaldi  
Chief Financial Officer  
The Farm Credit System Insurance Corporation
ANDRÉA VIEIRA
(Owner, Nailsaloon Capital Hill, and Logan Circle)

“I am proud to be a major donor to the Coalition first and foremost, because I believe in its mission. I always knew I wanted the Nailsaloon to be a socially conscious business and in the last year, that desire has only grown. I am extremely grateful that, as a small business, we have been able to survive - so far - these challenging times. It's particularly humbling because that has not been every business’ case. So, supporting an organization that in turn, supports those most in need, feels like a good way to acknowledge and honor our good fortune.”
Thank you for supporting the Coalition’s mission

Businesses

U.S. Accenture and its donors
America’s Charities
Andrea Vieira – Nailsaloon
Bright Funds
Charles Calhoun - Calhoun Trash Services
Combined Federal Campaign (CFC) and its donors
Comcast NBC Universal
Community Partnership for the Prevention
of Homelessness
Deloitte – Rosslyn Office
Exelon
Fidelity Charitable

Charitable Fund/Foundations

A and W Belasco Gift Fund
Amazon Smile Foundation
Chang Family Fund
Choice Hotels Foundation
Edelman-Posilkin Family
Evelyn Bushwick Family Charitable Trust
Ever Loved, Incorporated Fund
Farden Family Fund
Frey Family Charitable Fund
Gates Family Office and its Donors
Give Lively Foundation Incorporated
Hugh and Jeanne Gottschalk Charitable Grant
Kim and Daniel Price Charitable Fund

Government Agencies

D.C. Department of Human Services

Non-Monetary Donations

American Federation Government Employees
Deloitte – Rosslyn Office

Schools

Edmund Burke Fundraising Club
Murch Elementary School & Students
DELOITTE (ROSSLYN TEAM) – SHARING AND CARING TO HELP THOSE EXPERIENCING HOMELESSNESS

This holiday season, the Deloitte Rosslyn team sought to spread some cheer to those most in need by making monetary, clothing, and Amazon Wishlist donations to DC Coalition for the Homeless (DCCFH). The team specifically chose to support DCCFH because the Deloitte Rosslyn practitioners strive to further diversity, equity, and inclusion efforts in their local community and seek opportunities to be more environmentally conscious, for instance, by donating clothing that may otherwise go to waste. The Deloitte team is proud to support DCCFH and the incredible work they do to protect and rehabilitate the DC homeless population.
Thank you to our monthly givers. We appreciate your support and dedication to our mission.

Anonymous
Annie Abraham
Anjum Ahmedali
Patrick Aldrich
Kathleen Andonie
Emily Andrews
Jacqueline Bachand
Jessica Balsam
Dwayne & Sheila Baker
Carter Bell
Samuel Bentley
Keith Boyea
Sarah Brody
Steven Bruder
John Connolly
James DaSilva
Nancy Dennehy
Ariel Drehobl
Steven Edmunds
Rebecca Fosha
Laurel Fresquez
Uriah Friedl
Matthew Galvez
Anthony Galyer
Laurien Gilbert
Shana Glickfield
Adam Goldsmith
Alexandra Graylin - Frey
Emmy Gregory
Alyssa Groves
Jushua Harms
Caleb Hart
Bruce Hemmer
Andrew Herris
Tim Holtzclaw
Jordan Howard
Patrick Hyland
Mike Leiken
Louis Leone
Alex Lewontin
Mary Linnell-Simmons
Samuel Lipscomb
Michael McAvey
Lindsey McDermott
Christina McGarry
Joanna McKee
Matt Miller
Gary Mitchell
Clayton Moughon
Kim Myers
Ryan Nicholas
Joan Niesen
Joseph Park
Sara Parker
Rachel Peniston
Maria Piazzola
Daniel Pitcairn
Margaret Pluskota
Palmer Quamme
Marek Rewers
Evania Robles
Alex Roth
Maryanne Salam
John Scappini
Aaron Shapiro
Choloe Shiras
Melissa Stratton
Danielle Ternes
Joseph Toth
Owen Vail
Lily Vo
Kenny Westerman
Des Williams
Alexander Willingham
Andrea Wood
Leslie Yun

ARIEL DREHOBL

(Monthly giver)

“I support the DC Coalition for the Homeless because I want to live in a community where all my neighbors have access to safe, healthy, and affordable housing, in which no person is unhoused. I believe that the Coalition provides crucial housing and employment resources for folks in times of need, and I believe that the Coalition’s work is helping to build a more just and equitable community for us all.”
INDIVIDUAL SUPPORTERS

2022 donations listed if received prior to January 26, 2023.

A – B
Sara Abdulla
Cherien Abou-Harb
Bijan Ahmadi
Raghav Ahuja
Ramiz Akhtar
Radwa Ali
Stephen Altman
Amy Altman
Chidozie Amaechi
Caralyn Anderson
*Richard Appleton
Evelyn Archer-
*Richard Appleton
Evelyn Archer-
Taminger
Laura Aring
Neil Aring
Nathan Arnold
Hadley Ashford
Selma Attride
Algeron Austin
Maura Bailey
Esther Battle-
Marston
Pamela Bean
Marie Bean-Hull
Anja Beeton
Helena Bellamy
Hamid Bendaas
Elizabeth Benjamin
Aaron Besser
Liana Bethala
Roneeka Bhagotra
Kate Bishop
Melissa Block
Brenda Bradley
Pete Bradley
*Dwayne Bradley
Elizabeth Brown
Thomas Brownlee
Mary Brittingham
Thomas Brunner

C – D
Carole Caldarone
Asila Calhoun
*Cecilia Calvo
Rene Carter
Maureen Christiansen
Lauren Clason
Gwen Cobb
Tyrone Cobb
Daniel Cohen
Micaela Colbert
Joseph Conklin
Virginia Coogan
Graci Cosner
Johanna Cruz
Matthew Cubbage
Benjamin Cuiffo
Nora Daly
Thorton Daniel
Jennifer Davidson
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Amanda Deangelis
Michael Deangelis
Jonathan Decosta
Brenda Delaney
Charles Dequaine
Peter Diaoz
Kevin DiCesare
Claire DiGirolamo

E – H
J E
Jake Eberts
Kelechi Egbe
Deborah Einhorn
Maya Elliott
Chinwe Enu
Diane Erbland
Corine Erlandson
Gregory Erlandson
Izetta Ferrell
Michael L. Ferrell
Ana Ferrer
Barbara Ferrill Van Hoy
Peggy Finn
Marilyn Fitzgerald
Michael Fitzgerald
L. Dean Flanders
Zak Friend
Emily Froude
*Matthew Galvez
Jose Garriga
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*Nancy Gephart
Amanda Giobbi
David Giron
Laurel Glassman
Arthur Glover
Frances Goldring
Joseph Goldring
Audrey Gray
Denis Gray
Scott Greenberg
*Andrew Grimaldi
Sam Guevara
Max Gustafson
Sossina Gutema
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Judith Hallet
Stanley Hallet
Kristen Hargrave
Benjamin Harris
*Delese Harvey
Mark Haver
Carly Hawkins
Ilana Heintz
Michael Heintz
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Eric Hill
Anna Hofmann
Cynthia Holberton
Caitlin Holland
James Howard
Meredith Hiddle
Casey Hughes
Chris Hughes
Dean Hullings

I – K
Jacob Inderrieden
Annette Ivey
Nicholas Jackson
Lynn Joann
Brandon Johnson
Jazmine Johnson
John Johnson
Michael Jones
Teauna Jones
Porsha Jordan
Gregory Kalik
Meral Karan
Sean Keady
Amelia Kelly
Maureen Kessler
Sienna Kim
Lindsay Kitzinger
Jacqueline Kline
A Klink
John Knoblett
Lyerly Kois
Katy Koontz-
Henderson
Raksha Kopparam
Lindsay Korzekwa
Kathryn Kovacs
Melissa Kramer
Stacey Kruml

L – N
J L
Dawn Lamonica
William Lavery
Eva Lawson-
Singleton
Esther Lee
Mike Leikin
Samuel Leroy
Nancy Leventhal
Nathan Leventhal
Robert Lever
Rachel Schecter
Levine
Thomas Levitan
*Geoffrey Lewis
Lisa Lewis
Alex Lewontin
Nicole Lococo
Randall Long
Joann Lynn
Holden Madison
Noha Mahdi
Janet Maher
Souheil Ben Mansour
Joseph Marshall
Sue Marshall
Glenn Martin
Tami Martin
Nechama Masliansky
Winter Mason
Yetanda Massey
Alexandra May
Natalie Mayer
Hannah Mazer
Michael Mazer
*Megan McConville
Angela McGowan
Allison McMillan
Helen McMillion
Stuart McPhail
Luke Meinzen
Adaham Meir
Avi Meyerstein
Frank Millikan
Jamie Mitchell
Courtney Monroe
Gerald Moore
Jerome Murray
Stephanie Murray
Seva Narkute
Grace Nazarian
Douglas Neill
Heming Nelson
Shalom Nelson
Spencer Nelson
Thomas Nelson
Yael Nelson
Daniel Nesanet
Ryan Nicholas
Rob Nicoll
Clare Noone
Alexandra Norman
O – P
Izundu Obi-Onuoha
Eilise O’Connor
Andrew Oestreicher
Afolabi Ojumu
Oladunni Ojumu
Cristin O’Leary
Jones
Isabelle Oravecz
Dylan Orshefsky
Richard Paik
Lisa Parkinson
*Stevie & Tamara Patton
Melissa Pearson
Kaleigh Pelikan
Kirsten Peterson
Peter Peyser
Alyssa Pine
David Plocher
Elaine Pochtar
Bethany Pope
Arati Prabhatkar
Ashley Pratt
Kyle Preece
Q – S
Ellen Quinn
Mari Rahimi
Robert Ramsuer
Jordana Ravick
Rosemary Reed
Emily Reinhold
James Rhoads
Catherine Ribnick
Daniel Rice
Susan Rice
Toija Riggins
Wyatt Robinson
Richard Ross
Alexander Roth
Beverly Rush
Michael Rush
Shah Rashab
Maryanne Salm
William Scherman
Carol Schnell Jonathon Schoenfeld
Kaitlyn Scott
Margaret Ann Scotti
Joseph Sendry
Jenny Senff
Melissa Serotkin
Rasheedah Shabazz-Manama
Aaron Stehley
Rusabh Shah
Matthew Shannon
Abigail Sharpe
Timothy Shaw
Jill Shesol
Chloe Shiras
Talia Shirazi
lori Shoemaker
Maggie Siddle
Andrew Simmonett
Timothy Silva
Amandeep Singh
Marshall Skolnick
Diane Smith
Jonathan Sousa
Carlos Stagliano
Gregory Starczewski
Aaron Stehley
Kay Steiger
Eliza Stein
Justin Sternberg
Patrick Stokes
David Stone
Elizabeth Stothart
Clarence Strain
Ruby Strain
Callie Struby
Ryan Struyk
Rice Susan
James Sweeney
Emily Swerelitsch
Daniel Taylor
Lynd Thomas
Michael Thomas
Monica Thomas
Megan Thompson
Melissa Thompson
Stephen Thompson
David Tokoph
U – Z
Emily Ullman
Charles Underhill
Emily Underhill
John Unverferth
Faraz Usmani
Nicole Valentine
Alex van Kooten
Brian van Wye
Robbert Verhoosel
Bobby Wade
Nathan Wagner
Dorothy Ward-Wimmer
*Doris Washington
Cynthia Webb
Bertram Weintraub
Matthew Wennersten
Kevin Werner
Ahmad West-Bey
Kenny Westermann
James Whitehead
Caitlin Whitmoyer
Clayton Wild
Des Williams
Jordan Williams
Tiffanie Williams
Alexander Willingham
Gail Wilson
Patsy Wilson
Patty Wilson
Patrick Windham
Caroline Wolfe
Phyllis Wolfe
Melissa Wood
Rebecca Wroblewski
Jeff Zelek
Keleigh Zelek
Karen Zuckerstein
*board member
This annual report allows us to share how we use the resources provided by our donors to make our work possible. Accountability and transparency are important at Coalition for the Homeless. We value the trust and commitment of our donors, and we strive every day to maximize the impact of your support.

Our financial records are audited by McConnell & Jones, LP, 5101 Wisconsin Avenue, N.W., Washington, DC 20016. Phone number: 202-363-9300.

Statements of Financial Position

December 31, 2021 and 2020

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<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
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<tbody>
<tr>
<td><strong>ASSETS</strong></td>
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<tr>
<td><strong>Current Assets</strong></td>
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<td>Cash and cash equivalents</td>
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<td>Investments</td>
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<td>Grants and contracts receivable</td>
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<td>Accounts and other receivables</td>
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<td>Prepaid expenses and other assets</td>
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<td>20,091</td>
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<td><strong>Total Current Assets</strong></td>
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<td>$ 5,410,704</td>
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<tr>
<td><strong>Noncurrent Assets</strong></td>
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<td>Deferred compensation investments</td>
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<td>269,764</td>
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<td>Property and equipment, net of accumulated depreciation</td>
<td>2,444,673</td>
<td>2,332,027</td>
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<tr>
<td><strong>Total Noncurrent Assets</strong></td>
<td>$ 2,764,586</td>
<td>$ 2,601,791</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$ 8,210,055</td>
<td>$ 8,012,495</td>
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<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Current Liabilities</strong></td>
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</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>96,794</td>
<td>106,301</td>
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<tr>
<td>Accrued expenses</td>
<td>309,535</td>
<td>310,515</td>
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<tr>
<td>Other liabilities</td>
<td></td>
<td>84,725</td>
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<tr>
<td>Capital leases, current</td>
<td>24,688</td>
<td>27,462</td>
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<tr>
<td>Mortgage payable, current</td>
<td>33,080</td>
<td>35,450</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>$ 464,097</td>
<td>$ 564,453</td>
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<tr>
<td><strong>Long-term Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred compensation</td>
<td>319,363</td>
<td>269,214</td>
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<tr>
<td>Capital leases, net of current portion</td>
<td>58,120</td>
<td>27,026</td>
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<tr>
<td>Mortgage payable</td>
<td>709,779</td>
<td>742,751</td>
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<tr>
<td><strong>Total Long-term Liabilities</strong></td>
<td>$ 1,087,262</td>
<td>$ 1,038,991</td>
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<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>$ 1,551,359</td>
<td>$ 1,603,444</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without Donor Restrictions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-designated</td>
<td>4,785,460</td>
<td>$ 4,712,071</td>
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<tr>
<td>Board-designated</td>
<td>1,766,411</td>
<td>1,588,060</td>
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<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td>$ 6,551,871</td>
<td>$ 6,300,131</td>
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<tr>
<td>With donor restrictions</td>
<td>106,625</td>
<td>108,920</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>$ 6,658,496</td>
<td>$ 6,409,051</td>
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<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$ 8,210,055</td>
<td>$ 8,012,495</td>
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</table>
# Statement of Activities

For the Years Ended December 31, 2021 and 2020

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
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<tr>
<td>Contributions</td>
<td>337,358</td>
<td>337,358</td>
<td>585,724</td>
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<tr>
<td>Government grants</td>
<td>5,961,713</td>
<td>5,961,713</td>
<td>6,204,614</td>
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<tr>
<td>Rental income</td>
<td>106,569</td>
<td>106,569</td>
<td>123,072</td>
<td>123,072</td>
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<tr>
<td>Investment income, net</td>
<td>179,962</td>
<td>179,962</td>
<td>65,318</td>
<td>65,318</td>
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<tr>
<td>Other income</td>
<td>5,390</td>
<td>5,390</td>
<td>1,121</td>
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<tr>
<td>Net assets released from restrictions</td>
<td>2,095</td>
<td>(2,095)</td>
<td>4,385</td>
<td>(4,385)</td>
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<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>$ 6,593,087</strong></td>
<td><strong>$ 2,095</strong></td>
<td><strong>$ 6,590,992</strong></td>
<td><strong>$ 6,984,234</strong></td>
<td><strong>$ 4,385</strong></td>
<td><strong>$ 6,979,849</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
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<tr>
<td>Program Services</td>
<td></td>
<td></td>
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<tr>
<td>Work bed program</td>
<td>1,555,641</td>
<td>1,555,641</td>
<td>1,540,031</td>
<td>1,540,031</td>
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<tr>
<td>Permanent housing</td>
<td>83,479</td>
<td>83,479</td>
<td>13,763</td>
<td>13,763</td>
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<tr>
<td>SNAP employment and training</td>
<td>161,829</td>
<td>161,829</td>
<td>173,953</td>
<td>173,953</td>
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<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>$ 5,640,168</strong></td>
<td><strong>$ 5,640,168</strong></td>
<td><strong>$ 5,866,661</strong></td>
<td><strong>$ 5,866,661</strong></td>
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</tr>
<tr>
<td>Support Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>558,066</td>
<td>558,066</td>
<td>467,724</td>
<td>467,724</td>
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<tr>
<td>Fundraising</td>
<td>143,113</td>
<td>143,113</td>
<td>158,103</td>
<td>158,103</td>
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<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>$ 701,179</strong></td>
<td><strong>$ 701,179</strong></td>
<td><strong>$ 625,827</strong></td>
<td><strong>$ 625,827</strong></td>
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</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$ 6,341,347</strong></td>
<td><strong>$ 6,341,347</strong></td>
<td><strong>$ 6,492,488</strong></td>
<td><strong>$ 6,492,488</strong></td>
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</tr>
<tr>
<td>Change in Net Assets</td>
<td>251,740</td>
<td>(2,095)</td>
<td>249,645</td>
<td>491,746</td>
<td>(4,385)</td>
<td>487,361</td>
</tr>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>6,300,131</td>
<td>108,920</td>
<td>6,409,051</td>
<td>5,808,385</td>
<td>113,305</td>
<td>5,921,690</td>
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<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td><strong>$ 6,551,871</strong></td>
<td><strong>$ 106,825</strong></td>
<td><strong>$ 6,658,696</strong></td>
<td><strong>$ 6,300,131</strong></td>
<td><strong>$ 108,920</strong></td>
<td><strong>$ 6,409,051</strong></td>
</tr>
</tbody>
</table>

Thank you to Mr. Todd Brymer, President and Founder of St. Michaels, and staff for their support on December 6, 2022. Your donation helped the Coalition for the Homeless improve the quality of life for people experiencing homelessness.
Save the Date

Stepping Out
For the Homeless®

GLITZ, GLAM, AND SNEAKERS

The National Press Club
Washington, D.C.
Friday, October 27, 2023

Formal Invitation to Follow