

— 2024 ANNUAL REPORT

A YEAR IN  
**transition**



# MESSAGE FROM GEOFFREY LEWIS, CHAIRMAN OF THE BOARD

## **Greetings,**

I have had the privilege of serving as a Coalition board member for 31 years and as Chairman of the Board since 2013. This report marks my final annual address as Chairman of the Board. I will remain an advisory board member. I thank our board of directors and staff for granting me the honor of contributing to our shared vision and success. I also wish to thank our donors for their steadfast support.

The current Vice Chairman, Richard Appleton, will step in as Acting Chairman until the board members convene to vote in March 2025. I extend my best wishes to Richard for his leadership during this interim period and express my gratitude for his willingness to take on this critical responsibility.

This report summarizes our accomplishments and is a compelling reminder of our collective efforts to help individuals experiencing homelessness.

As I conclude my tenure as Chairman of the Board, I want to announce significant changes within our leadership team. Michael L. Ferrell, who has served the Coalition for 35 years of exemplary service, retired on February 28, 2025. Michael has been a tremendous advocate and leader in the fight to end homelessness in Washington, DC. Working with Michael over the years has been a privilege, and I respect him professionally and personally. I wish him and his wife, Izetta, who has also retired, a happy and fulfilling retirement.

The Coalition Board of Directors hiring committee worked closely with an executive search firm to identify the ideal candidate for the Executive Director position. After months of interviews, we are pleased to announce Mr. Lucho Vásquez's appointment as the new Executive Director. His skills and experience align with the Coalition's organizational goals. Lucho previously served as the Chief Program Officer at Housing Up in Washington, D.C., and he brings over 25 years of experience in housing, mental health, and social work, primarily within the D.C. area. He officially began his role on February 28, 2025.

During the transition to new leadership, the Board's top priority is to ensure the Coalition's continuity in fulfilling the day-to-day operations that deliver on the organization's commitment to programming and other essential functions to our clients in the transitional and emergency programs.

The Board of Directors and staff are proud to celebrate Michael's long career and Lucho's new role.

Warm Regards,



*Geoffrey P. Lewis*  
Board Chair Emeritus

# MICHAEL L. FERRELL, EXECUTIVE DIRECTOR RETIRES AFTER 35 YEARS

## **Dear Coalition Supporters,**

It has been a pleasure and an honor to be a part of the Coalition for the Homeless leadership for 35 years. My journey began in 1989 when I stepped into the role of Director of Operations, passionate and eager to make a difference. In 1996, I was privileged to be promoted to Executive Director, a role that deepened my commitment to the Coalition's mission. There is an immense sense of fulfillment in knowing that my work contributed positively to the lives of individuals and families, helping to bring hope and support to those in need and experiencing homelessness.

We are excited to welcome Mr. Lucho Vásquez as the Coalition's new Executive Director and are confident in his ability to continue to enhance the vital work of homeless services. As stated in the Chairman's message, he began his new role on February 28, 2025.

The foundation of my role as Executive Director has been the lasting relationships built on mutual trust and respect with funders, community partners, staff, clients we have served, dedicated volunteers, and our loyal supporters.

Under Sue Marshall's exceptional leadership, the Community Partnership for the Prevention of Homelessness has driven meaningful change. This invaluable partnership has thrived for decades, combining resources and expertise to combat the multifaceted issue of homelessness in our community effectively.

I have also enjoyed my 45 years of public service with the D.C. Department of Employment Services, the D.C. Commission on Social Services, and the Council of Churches of Greater Washington. I am proud of the relationships cultivated and the foundations laid during my tenure. I am excited to witness the Coalition's continued growth and impact in the years to come.

As I transitioned into retirement, I did so with confidence in the Coalition's steadfastness and resilience. This strength is bolstered by an exceptional staff and a committed board, all of whom share an unwavering dedication to our mission. Their combined expertise and enthusiasm ensure that the organization is well-prepared to handle challenges and is positioned for future success.

I look forward to observing the Coalition's continued growth and impact in the years ahead.

Best wishes for the future.



*Michael L. Ferrell*  
Executive Director

# MESSAGE FROM THE NEW EXECUTIVE DIRECTOR LUCHO VÁSQUEZ, MSW, LICSW

## Dear Friends,

I officially started as executive director on February 28, 2025. I want to introduce myself and share a bit about my background. I have spent my entire career working to help vulnerable and underserved people in our city and nation. I hold a Bachelor of Arts degree in Social Science from Catholic University and a Master of Social Work degree from Howard University. Additionally, I am a licensed independent clinical social worker in the District of Columbia.

I am truly honored and grateful for the Board of Directors' choice and confidence in my ability to lead the Coalition for the Homeless into this new chapter. I have had the opportunity to partner with the Coalition over the years to help provide critical services to people in need. I am in good company. I want to thank the Coalition's senior staff and all employees for their warm welcome, especially Michael Ferrell for his support and assistance in making this transition into my new role as smooth as possible. We owe much gratitude to Michael for his 35 years of commitment and strong leadership, which have positioned the Coalition for the Homeless for a bright future.

I am excited to apply my over 25 years of experience in housing, behavioral health, and social services to advance the Coalition's vital mission. What inspires me most about our mission is the focus on serving people who are in the greatest need in our community and doing so with a big heart – a real trademark of the Coalition! Having worked in homeless services for many years, I know firsthand the strength, resiliency, and deep need in our communities. The individuals and families we serve are our brothers and sisters, and I am honored to serve them.

My professional experience has been predominantly in Washington, DC. Most recently, I was the Chief Program Officer at Housing Up in Washington, DC. I provided executive leadership for all agency programs and initiatives, including permanent supportive housing, rapid rehousing, transitional housing, resident services, and housing navigation. I was responsible for all housing and clinical services for over 3,000 children and adults living in the District of Columbia.

I have also been fortunate to be able to initiate and lead a wide range of efforts with several other organizations, including the Substance Abuse and Mental Health Services Administration (SAMHSA), the DC Department of Mental Health (now known as the DC Department of Behavioral Health), and Catholic Charities of the Archdiocese of Washington.

In the coming months, I am eager to meet with and listen to the community partners and donors whose support makes our work possible. I welcome your thoughts and ideas on enhancing the services we provide. You can reach me by email at [lvasquez@dccfh.org](mailto:lvasquez@dccfh.org).



*Lucho Vasquez*  
Executive Director

## ABOUT THE COALITION

### MISSION

The Coalition aims to help transition homeless and at-risk individuals and families to self-sufficiency through housing programs and supportive services

+

### VISION

Rebuilding lives through the elimination of homelessness

+

### VALUES

Integrity + Compassion + Respect

+ Fairness + Commitment +

Self-sufficiency + Empowerment

The Coalition for the Homeless (CFH) was established in 1979 by the Inter-Faith Conference of Metropolitan Washington, an inter-religious organization, through its Hunger Task Force. CFH consisted of direct service providers to the homeless community to advocate and work on issues of homelessness and poverty.

On August 18, 1981, CFH was officially incorporated as a 501 (c)(3) nonprofit organization in the District of Columbia. Currently, the agency focuses on housing and providing direct services to those in need.

Our values support our mission, vision, and core purpose of ending homelessness in the District of Columbia. Our staff and Board of Directors commit to uphold, implement, and emulate these values. Our values guide and direct our programs, work, and day-to-day operations.

## TOP THREE GOALS

1

Transition individuals to affordable permanent housing

2

Maximize vital education and job readiness support for homeless citizens

3

Provide access to job training and employment placement services

# AFFORDABLE PERMANENT HOUSING

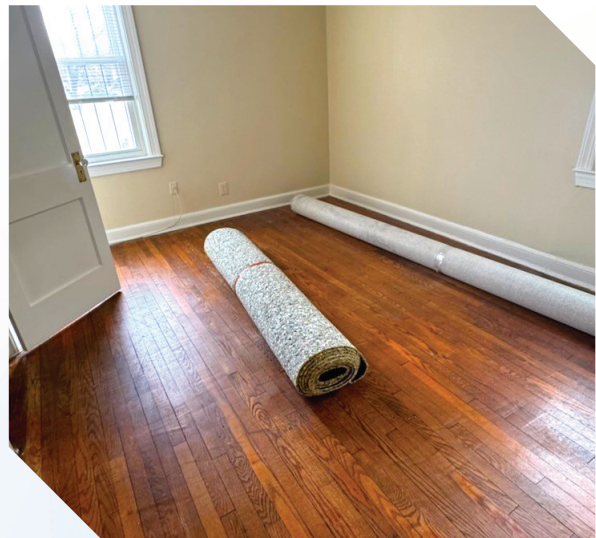
## As more low-income households struggle to find affordable housing, preserving existing housing is critical

The Anacostia Road Apartments serve low-income individuals and families who have experienced homelessness or are at risk of homelessness and face challenges in locating affordable housing. This facility comprises a two-story apartment building situated at 1320 and 1322 Anacostia Road, SE, in Washington, D.C., and features eight one-bedroom units on 1st and 2 floors. As a growing number of low-income households encounter difficulties in accessing affordable housing, the preservation of existing housing stock becomes increasingly vital.



**James Freeny**  
*Director of Operations*

1320-1322 Anacostia Road, SE  
Washington, DC 20010  
Phone: (202) 347-8870  
Fax: (202) 347-7279



# ANACOSTIA ROAD APARTMENTS RENOVATION



**TAKE A LOOK INSIDE!**



# 2024 PROGRAM ACCOMPLISHMENTS

## EMERGENCY SHELTER SERVICES

## # SERVED

|   |     |
|---|-----|
| Salvation Army .....                            | 469 |
| Emery Low-Barrier Shelter .....                 | 873 |
| Emery Overflow (during the summer months) ..... | 166 |
| Eve's Place Women's Program .....               | 356 |

1,864

+

## TRANSITIONAL HOUSING PROGRAM

|   |     |
|---|-----|
| La Casa Transitional Rehabilitation Program ..... | 109 |
| Park Road Transitional Program .....              | 21  |
| Webster House Transitional House .....            | 17  |

147

+

## WORK BED PROGRAM

|                           |    |
|---------------------------|----|
| Davison House .....       | 16 |
| Mickey Leland House ..... | 23 |

39

## TOTAL CLIENTS SERVED

2,050

## EMPLOYMENT AND PERMANENT HOUSING

|  |    |
|--|----|
| Clients moved to permanent housing ..... | 46 |
| Clients employed during 2024 .....       | 48 |

94



## SHERMAN AVENUE APARTMENTS

Sherman Avenue Single Room Occupancy (SRO) provides a supportive environment consisting of ten individual units specifically designed for men who have experienced homelessness or are living with low to minimal income. This program represents a significant step in the Coalition's mission to assist individuals in achieving independence. Within this setting, men who previously faced the challenges of life on the streets are now given the opportunity to attain stability. They take pride in fulfilling their rental obligations, preparing their meals, and demonstrating their readiness for self-sufficient living. The tenants share common facilities, including a kitchen and bathroom, fostering a sense of community among residents.



**James Freeny**  
*Director of Operations*

1320-1322 Anacostia Road, SE  
Washington, DC 20010  
Phone: (202) 347-8870  
Fax: (202) 347-7279

## LOW-BARRIER SHELTER

### EMERY LOW-BARRIER EMERGENCY SHELTER

Emery is a low-barrier shelter that serves men 18 and over. The entry requirements are minimal. The sole requirement for admission is the individual's ability to care for themselves. Emery operates 24/7 and provides 130 beds. The intake process starts at 6:00 am. "We eliminate obstacles to encourage men experiencing homelessness to seek resources says Raymond Faxio, program director. "We try to remove every reason that might keep someone from coming to the shelter." In addition to offering shelter, the Coalition provides case management services to assist people in navigating the network of resources and aid programs. One of the goals of the Coalition is to empower individuals by equipping them with the necessary tools to break the cycle of homelessness.



Image courtesy of  
ISTUDIO Architects

### EMERY HYPOTHERMIA CENTER

The Emery Hypothermia Center is situated on the lower level of the building and offers shelter to men. The center has 55 beds and offers dinner and breakfast from 7 PM to 7 AM between October 2024 and April 2025. A hypothermia center is a short-term emergency accommodation that operates when temperatures or a combination of precipitation, wind chill, and temperature become dangerously hazardous. Their purpose is vital to preventing death and injury from exposure to the elements.

**Raymond Faxio**  
*Program Director*

1725 Lincoln Road NE, Washington, DC 20002  
Phone: (202) 599-1116  
Email: [rfaxio@dccfh.org](mailto:rfaxio@dccfh.org)



## SALVATION ARMY HYPOTHERMIA CENTER

The Coalition for the Homeless has been working diligently to provide a safe and warm haven for those who are experiencing homelessness during the cold winter season. The Coalition has managed the Salvation Army Hypothermia Center since January 2021. It offers 40 beds for men and is open around the clock from November to March 31st. The center, located at 3335 Sherman Avenue, Washington, DC, is a collaborative effort with the District of Columbia government to ensure the safety and well-being of our homeless neighbors. We understand how difficult it can be to endure extreme weather conditions without a home, and our team is dedicated to providing a compassionate and welcoming environment for those in need.

If you require any further information, please do not hesitate to contact: **James Freeny**, *Director of Operations*, at (202) 347-8870.

## LA CASA TRANSITIONAL REHABILITATION PROGRAM

La Casa Transitional Rehabilitation Program offers a nurturing haven for homeless men who communicate in either English or Spanish. This supportive shelter can accommodate up to 40 individuals, all aged 18 and older, providing them with a safe space to rebuild their lives. Each participant embarks on a personalized journey through an Individualized Service Plan (ISP), a tailored roadmap that highlights their aspirations and objectives. With a strong emphasis on empowerment, the program aids them in discovering meaningful employment opportunities and securing stable, permanent housing, helping them create a brighter future.



**Gabrielle McCraney**  
*Program Director*

1131 Spring Road, NW, Washington, D.C. 20001  
Phone: (202) 882-1237  
Email: [gmccraney@dccfh.org](mailto:gmccraney@dccfh.org)

# TRANSITIONAL (TEMPORARY) HOUSING

## PARK ROAD TRANSITIONAL PROGRAM

Park Road Transitional Program can accommodate up to 12 men who are homeless and in transition from a substance abuse treatment program, emergency shelter, or other crisis. Alongside other trained staff, a Program Director manages shelter operations onsite. A social worker helps formulate and facilitate an individual service plan (ISP) to assist the participant in obtaining and remaining in permanent housing, developing independent living skills, stabilizing their recovery from substance abuse, and finding employment.

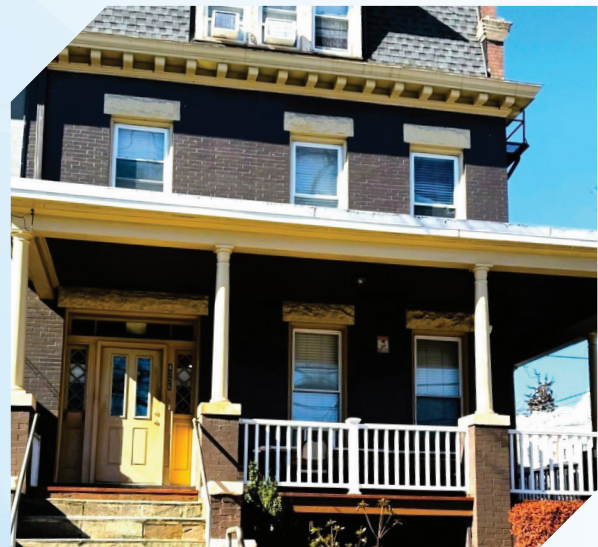


**Theresa Abiodun**  
*Program Director*

1318 Park Road, NW Washington, DC 20010  
Phone: (202) 328-9680  
Email: [tabiodun@dccfh.org](mailto:tabiodun@dccfh.org)

## THE WEBSTER HOUSE

Webster is a welcoming, cozy program designed to embrace 12 men who are navigating the challenges of homelessness. With a nurturing atmosphere reminiscent of a home, the program encourages the residents to take pride in their surroundings by actively participating in the upkeep of the property. In addition to this hands-on responsibility, Webster offers a comprehensive range of supportive services. Residents benefit from personalized case management, dedicated assistance with job and housing placements, and focused counseling for substance abuse. They also engage in life skills training that empowers them to thrive and cultivate essential social skills, fostering connections that enrich their lives and bolster their journey toward stability.

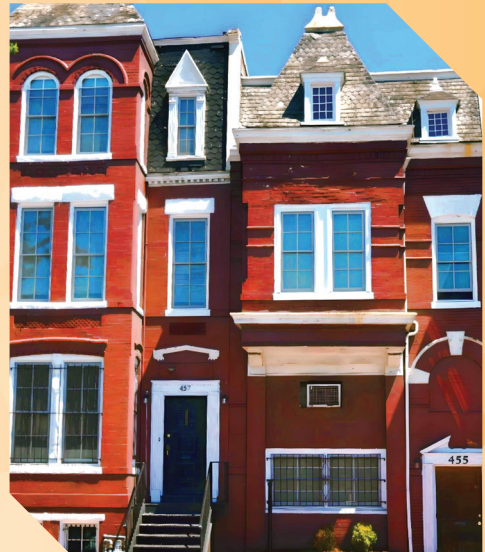


**Theresa Abiodun**  
*Program Director*

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Email: [tabiodun@dccfh.org](mailto:tabiodun@dccfh.org)

## WORK BED PROGRAMS

Work Bed Programs are necessary because they provide a crucial bridge for individuals experiencing homelessness who are actively employed, offering them temporary housing and support services while they work towards securing permanent housing, essentially giving them a stable place to live while they actively work to get back on their feet and achieve self-sufficiency; this stability can be vital in overcoming barriers to long-term housing like maintaining employment and managing personal challenges.



### **Mickey Leland House - Closed July 31, 2024**

***Can accommodate up to 22 men***

***Tiffany Hughes, Program Director***

455/457 Florida Avenue, NW, Washington, DC 20002

Phone: (202) 588-1375

Email: [thughes@dccfh.org](mailto:thughes@dccfh.org)

### **General Frederic Davison House - Closed July 31, 2024**

***Can accommodate up to 15 men***

***Tiffany Hughes, Program Director***

87 New York Avenue, NW, Washington, DC 20002

Phone: (202) 588-1375

Email: [thughes@dccfh.org](mailto:thughes@dccfh.org)



— THANK YOU FOR YOUR SUPPORT!

# Stepping Out

For the Homeless®

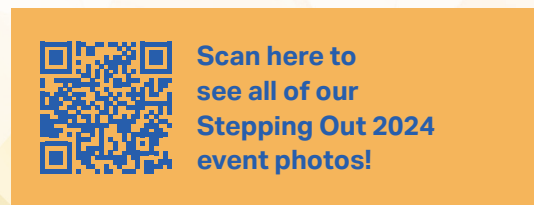


## GIVING BACK

Thank you for joining us for the Stepping Out for the Homeless fundraising event on Friday, November 1, 2024, at St. Francis Hall in Washington, D.C. The event raised funds for our transitional housing programs and emergency services. These programs provide food, shelter, case management, employment, and housing services to those facing homelessness. We extend our heartfelt gratitude to Rachel Dugan, our amazing emcee, for her outstanding contribution. Thank you to Candyce Coates, Senior Program Director at the Community Partnership for the Prevention of Homelessness, for her impactful opening remarks regarding homelessness in our community. The Coalition is driven by a vision to create a lasting impact in our community. As countless individuals confront the harsh realities of homelessness, often burdened by uncertainty, we stand steadfast in our mission to forge innovative solutions that inspire stability, dignity, and hope for a brighter future for all.



# THANK YOU FOR YOUR SUPPORT!



## BOARD OF DIRECTORS



**Geoffrey P. Lewis**  
*Chairman*  
President and CEO, Lewis,  
Limited Productions and  
Co-Founder and CEO of  
HealthNotics



**Richard Appleton**  
*Vice Chairman*  
Navy Federal Credit Union  
Director of Performance  
Management  
Single Family Sourcing &  
Mission Oversight



**Matthew Galvez**  
*Treasurer*  
Managing Director,  
Platinum Equity



**Andrew Grimaldi**  
*Vice Treasurer*  
Chief Financial Officer,  
Farm Credit System  
Insurance Corporation



**Delese Harvey**  
*Board Secretary*  
Deputy Director,  
Disabled Veterans  
National Foundation

## SENIOR STAFF



**Michael L. Ferrell**  
Executive Director  
*Retired February 28, 2025*



**Lucho Vásquez**  
New Executive  
Director



**Sheila M. Baker**  
Development  
Director



**Jon Bolduc, LICSW**  
Director of Case  
Management Services



**James Freeny**  
Director  
of Operations



**Lisa McKenzie**  
Director of Human  
Resources



**John Nwaogbe**  
Director of Finance  
and Administration



**Sheree Pressley**  
Program Analyst



## BOARD MEMBERS



**Dwayne Brown**  
*Management Consultant*  
Accenture LLP



**Cecilia Calvo**  
*Principal and Founder*  
Calvo Consulting, LLC



**Richard Collins**  
*Chairman of the*  
*Development Committee*



**Stevie Patton**  
*President*  
S&J Electrical Contractors,  
LLC



**Andréa Vieira**  
*Founder & CEO*  
Nailsaloon



**Doris J. Washington**  
*Retired Assistant Director*  
Federal Deposit Insurance  
Corporation (FDIC)

## ADVISORY BOARD

**Dyonicia "Dy" Brown**

**N. Derek Wilkinson**

**Peter Gartlan**

**Michael Mazer**

**Gerald McCorkle**

**Bobby Wade**



# THANK YOU FOR YOUR SUPPORT!

## THANK YOU FOR SUPPORTING THE COALITION FOR THE HOMELESS MISSION

We would like to extend our heartfelt gratitude to all the many businesses that generously offered their time and effort to support the Stepping Out for the Homeless event. Your commitment played a crucial role in making this initiative a success, providing much-needed assistance and hope to those in our community facing homelessness. Thank you for your compassion and hard work in creating a positive impact!

### Businesses

Acrisure of Mid-Atlantic

Bright Funds

Calhoun Trash Services  
– Charles Calhoun

Combined Federal Campaign  
(CFC) and its donors

Comcast NBC Universal

DCA Technologies Partners

EdwardJones

Exelon

GMMB, Incorporated

IBM Employee Services Center

Johnson & Johnson

McKinsey & Company  
Matching Gifts

MJM Contracting Incorporated

Morgan Stanley

National Philanthropic Trust

Navy Federal Credit Union

Navy Federal Credit Union

Network for Good

PayPal Federal Credit Union

PNC Bank National Association

S.F. Foundation, Incorporated

Target Corporation  
Employee Giving Fund

The Donohoe Companies, Inc.

The Moffatt Group, LLC

United Way of the National  
Capital Area and its donors

USB Financial Services

Yale Law School Class of 197



# THANK YOU FOR YOUR SUPPORT!

## Charitable Fund/Foundation

Amazon Smile Foundation  
America's Charities  
Bank of America  
Charitable Gift Fund  
Chang Family Fund  
Cleveland H. Dodge Foundation  
Colgate-Palmolive  
Employee Giving Match

Evelyn Bushwick Family  
Charitable Trust  
Fidelity Charitable  
Franklin Karibjanian  
& Law PLLC Fund  
Frey Family Charitable Fund  
Give Lively Foundation  
Incorporated

Schwab Charitable  
The Herzig Family Foundation  
The Mark and Jane Hauser  
Charitable Foundation  
The Philip L. Graham Fund  
U.S. Charitable Gift Trust  
Vanguard Charitable

## Sponsors - Stepping Out for the Homeless Fundraising Event

Cleveland H. Dodge Foundation  
Community Partnership for the  
Prevention of Homelessness  
Museum of the Bible

Nailsaloon – Andrea Vieira  
S. Freedman & Sons, Incorporated  
Share Fund

## INDIVIDUALS DONORS

We thank you for your continued support. The Coalition has made the decision to discontinue the public listing of individual donors. This decision comes in response to requests from some donors who have expressed concerns regarding their privacy and the desire to limit the dissemination of their personal information. Additionally, it has been observed that individuals who contribute financially often receive unsolicited communications related to donations for specific organizations or nonprofits.



# THANK YOU FOR YOUR SUPPORT!

## Government Agencies

D.C. Department of Human Services

## DC Businesses and Individuals that Donated to the Silent Auction

Balos Estiatorio

Bella Bethesda Salon

Bella Cosmetic Surgery (National Harbor)

Capital Gift Baskets

City Cruises, DC

Fairmont Hotel, Washington, DC

Gloria Franco at Bella Bethesda Salon

Kendall Macintosh

Landini Brothers, Inc.

Nailsaloon

Old Town Trolley Tours

Omni Shoreham Hotel, Washington, DC

Pineapple & Pearls

Prenuvo

Sara Campbell

Sheila & Dwayne Baker – Gourmet Gift Basket

Sweet Earline's

The Alexandrian Hotel, Old Town, Alexandria, VA

The Capital Grille

The Irish Inn at Elen Echo

## Local Artists who Donated Artwork for the Silent Auction

Chadi Ononuju

Christiana Diamond Mickey

Clara Beyer Bower

Don Patron

Karen La Du

Luis Del Valle

Maggie O'Neill

Mathieu Treumun

Robert Cooper



This annual report allows us to share how we use the resources provided by our donors to make our work possible. Accountability and transparency are important at the Coalition for the Homeless. We value the trust and commitment of our donors, and we strive daily to maximize your support's impact.

## The Coalition for the Homeless, Inc.

Statement of financial position as of December 31, 2023 with summarized financial information for 2022.

|  | 2023                | 2022                |
|--|---------------------|---------------------|
| <b>ASSETS</b>                                |                     |                     |
| <b>Current Assets</b>                        |                     |                     |
| Cash and cash equivalents                    | \$ 2,828,866        | \$ 2,598,424        |
| Investments                                  | 1,279,661           | 1,187,312           |
| Contracts receivable                         | 1,369,117           | 1,297,925           |
| Other receivables                            | 65,120              | 154,683             |
| Prepaid expenses and other assets            | 12,588              | 37,919              |
| <b>Total Current Assets</b>                  | <b>5,555,352</b>    | <b>5,276,263</b>    |
| <b>Property and Equipment</b>                |                     |                     |
| Net property and equipment                   | 2,350,926           | 2,405,952           |
| <b>Noncurrent Assets</b>                     |                     |                     |
| Deferred compensation asset                  | 308,044             | 261,388             |
| Right of use asset - Financing lease, net    | 75,032              | 85,430              |
| <b>Total Noncurrent Assets</b>               | <b>383,076</b>      | <b>346,818</b>      |
| <b>Total Assets</b>                          | <b>8,289,354</b>    | <b>\$ 8,029,033</b> |
| <b>LIABILITIES AND NET ASSETS</b>            |                     |                     |
| <b>Current Liabilities</b>                   |                     |                     |
| Accounts payable and accrued liabilities     | \$ 110,993          | \$ 159,418          |
| Accrued salaries and related benefits        | 344,596             | 309,823             |
| Financing lease liability                    | 23,454              | 22,388              |
| Mortgage payable                             | 40,542              | 38,822              |
| <b>Total Current Liabilities</b>             | <b>519,585</b>      | <b>530,451</b>      |
| <b>Noncurrent Liabilities</b>                |                     |                     |
| Mortgage payable, net                        | 626,403             | 666,942             |
| Deferred compensation                        | 307,494             | 260,838             |
| Finance lease liability, net                 | 45,907              | 57,642              |
| <b>Total Noncurrent Liabilities</b>          | <b>979,804</b>      | <b>985,422</b>      |
| <b>Total Liabilities</b>                     | <b>\$ 1,499,389</b> | <b>\$ 1,515,873</b> |
| <b>NET ASSETS</b>                            |                     |                     |
| <b>Net Assets Without Donor Restrictions</b> |                     |                     |
| Undesignated                                 | \$ 4,929,934        | \$ 4,792,714        |
| Board designated                             | 1,753,206           | 1,613,621           |
| <b>Total Without Donor Restrictions</b>      | <b>6,683,140</b>    | <b>6,406,335</b>    |
| With donor restrictions                      | 106,825             | 106,825             |
| <b>Total Net Assets</b>                      | <b>6,789,965</b>    | <b>6,513,160</b>    |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>      | <b>\$ 8,289,354</b> | <b>\$ 8,029,033</b> |

# THE COALITION FOR THE HOMELESS, INC.

## Statement of activities and change in net assets for the year ended December 31, 2023 with summarized financial information for 2022.

|  | 2023                       |                         |                     | 2022                |
|--|----------------------------|-------------------------|---------------------|---------------------|
|  | Without Donor Restrictions | With Donor Restrictions | Total               | Total               |
| <b>SUPPORT AND REVENUE</b>             |                            |                         |                     |                     |
| Contracts                              | \$ 6,436,649               | -                       | \$ 6,436,649        | \$ 5,607,452        |
| Contributions                          | 229,005                    | -                       | 229,005             | 271,741             |
| Net investment return                  | 208,783                    | -                       | 208,783             | (136,020)           |
| Rental income                          | 112,793                    | -                       | 112,793             | 112,365             |
| Special events, net                    | 46,494                     | -                       | 46,494              | 91,905              |
| Other revenue                          | 1,669                      | -                       | 1,669               | 1,016               |
| <b>TOTAL SUPPORT AND REVENUE</b>       | <b>7,035,393</b>           | <b>-</b>                | <b>7,035,393</b>    | <b>5,948,459</b>    |
| <b>EXPENSES</b>                        |                            |                         |                     |                     |
| <b>Program Services:</b>               |                            |                         |                     |                     |
| Work Bed Program                       | 1,933,550                  | -                       | 1,933,550           | 1,722,753           |
| Transitional Housing                   | 1,830,414                  | -                       | 1,830,414           | 3,113,555           |
| Permanent Housing                      | 99,774                     | -                       | 99,774              | 93,057              |
| SNAP Employment and Training           | 128,802                    | -                       | 128,802             | 94,952              |
| 50th St. LGBTQ Facility Operation      | 187,162                    | -                       | 187,162             | 193,504             |
| Emergency Shelter                      | 1,833,382                  | -                       | 1,833,382           | 83,281              |
| <b>Total Program Services</b>          | <b>6,013,084</b>           | <b>-</b>                | <b>6,013,084</b>    | <b>5,301,102</b>    |
| <b>Supporting Services:</b>            |                            |                         |                     |                     |
| Management and General                 | 571,818                    | -                       | 571,818             | 594,256             |
| Fundraising                            | 173,686                    | -                       | 173,686             | 198,637             |
| <b>Total Support Services</b>          | <b>745,504</b>             | <b>-</b>                | <b>745,504</b>      | <b>792,893</b>      |
| <b>TOTAL EXPENSES</b>                  | <b>6,758,588</b>           | <b>-</b>                | <b>6,758,588</b>    | <b>6,093,995</b>    |
| <b>Change in Net Assets</b>            | <b>276,805</b>             | <b>-</b>                | <b>276,805</b>      | <b>(145,538)</b>    |
| <b>Net Assets at Beginning of Year</b> | <b>6,406,335</b>           | <b>106,825</b>          | <b>6,513,160</b>    | <b>6,658,696</b>    |
| <b>NET ASSETS, END OF YEAR</b>         | <b>\$ 6,683,140</b>        | <b>\$ 106,825</b>       | <b>\$ 6,789,965</b> | <b>\$ 6,513,160</b> |

**Our financial records are audited by:**

Gelman, Rosenberg & Freeman (GRF)

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2025

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## Headquarters

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