



OUR MISSION AT WORK

20 ANNUAL **23** REPORT

Compassion. Empathy. Understanding.

TRANSFORMATION IS POSSIBLE.



MISSION

The Coalition aims to help transition homeless and at-risk individuals and families to self-sufficiency through housing programs and supportive services.

VISION

Rebuilding lives through the elimination of homelessness

VALUES

Integrity

Compassion

Respect

Fairness

Commitment

Self-sufficiency

Empowerment

The Coalition for the Homeless (CFH) was established in 1979 by the InterFaith Conference of Metropolitan Washington, an inter-religious organization, through its Hunger Task Force. CFH consisted of direct service providers to the homeless community to advocate and work on issues of homelessness and poverty. On August 18, 1981, CFH was officially incorporated as a 501 (c)(3) nonprofit organization in the District of Columbia. Currently, the agency focuses on housing and providing direct services to those in need.

Our values support our mission, vision, and core purpose of ending homelessness in the District of Columbia. Our staff and Board of Directors commit to uphold, implement, and emulate these values. Our values guide and direct our programs, work, and day-to-day operations.

TOP THREE GOALS

1. Transition individuals to affordable permanent housing
2. Maximize vital education and job readiness support for homeless citizens
3. Provide access to job training and employment placement services



**GEOFFREY P.
LEWIS**

*Chairperson,
Board of Directors*



**MICHAEL L.
FERRELL**

Executive Director

DEAR COMMUNITY MEMBERS –

We want to express our gratitude to Coalition staff and board members, volunteers, donors, community organizations, funders, and partners who have contributed their time, resources, and support to help individuals experiencing homelessness. Your contributions have significantly impacted their lives, and we are truly grateful for your understanding of this issue and the compassion you have shown towards those struggling.

During 2023, the Coalition worked on several important initiatives. One of them was to increase emergency shelter capacity. Emery underwent renovations and has been transformed into a Low Barrier Shelter. The shelter can now accommodate up to 130 men, significantly increased from its previous capacity of 100. The main objective of low-barrier shelters is to eliminate obstacles that could prevent people from seeking shelter. Emery's lower level has a Hypothermia center providing dinner, breakfast, and forty available beds during the winter.

We are happy to report that the Salvation Army Hypothermia Center, which the Coalition has managed since January 2021, is still under our management. The center has 40 beds for men. It opened in November 2023 and closes March 31, 2024. The center is a collaborative effort with the District of Columbia to ensure the well-being of our neighbors, who are unhoused.

By continuing to work together, we can make a significant difference in the lives of those who are most vulnerable. Let us use this report as a call to action and continue working together to create a brighter future for those experiencing homelessness.

With gratitude,

Geoffrey P. Lewis

Chairperson, Board of Directors

Michael L. Ferrell

Executive Director



Photo credit: Image Courtesy of ISTUDIO Architects

EMERY LOW BARRIER EMERGENCY SHELTER

After Renovations, Emery Expanded Shelter Capacity And is Now Reopened And Ready to Make an Impact!

At the Emery Low Barrier Emergency Shelter, transformation is possible. This building provides men experiencing homelessness with a safe and warm environment. As you enter the building, the main floor is bustling with activity as dedicated staff members work tirelessly to ensure everyone receives the support they deserve.

The intake process begins at 6:00 am and holds the promise of a fresh start for each man. Once drowned out by the noise of the streets, their voices are heard and validated. Through the lifeline of support, the men begin to believe in the possibility of change.

The facility is open 24/7. Within the shelter walls, the 130 beds offer more than just physical rest. They provide a sanctuary from the harsh realities of life on the street.

In addition to offering shelter, the Coalition provides case management services to assist people in navigating the network of resources and aid programs. One of the goals of the Coalition is to empower individuals by equipping them with the necessary tools to break the cycle of homelessness.

EMERY HYPOTHERMIA CENTER

The Emery Hypothermia Center is situated on the lower level of the building and offers shelter to men. The center has 40 beds and offers dinner and breakfast from 7:00 pm to 7:00 am between November 2023 and March 2024. A hypothermia center is a short-term emergency accommodation that operates when temperatures or a combination of precipitation, wind chill, and temperature become dangerously hazardous. Their purpose is vital to preventing death and injury from exposure to the elements.

Raymond Faxio, *Program Director*

Emery Emergency Shelter

1725 Lincoln Rd NE, Washington, DC 20002

Phone: (202) 599-1116 / **Email:** rfaxio@dccfh.org

PROGRAM IMPACT BY THE NUMBERS



2023 Accomplishments



173

**PEOPLE WERE
SERVED THROUGH
OUR TRANSITIONAL
(TEMPORARY)
HOUSING PROGRAMS**



912

**INDIVIDUALS WERE
SERVED THROUGH
EMERGENCY
SHELTER SERVICES**



57

**INDIVIDUALS SECURED
PERMANENT HOUSING**



79

**69 CLIENTS WERE
ALREADY EMPLOYED
BEFORE ENTERING
TRANSITIONAL HOUSING**

**10 CLIENTS GAINED
EMPLOYMENT WHILE IN
TRANSITIONAL HOUSING**

PROGRAM
IMPACT

PERMANENT AFFORDABLE HOUSING

Families and Individuals

Anacostia Road Apartments offers eight one-bedroom apartments affordable for individuals and families previously homeless or at risk. This initiative is a part of the Coalition's broader mission to assist at-risk residents of D.C. in becoming self-sufficient. The tenants are completely self-reliant, with the Coalition providing only a resident manager on-site to offer additional support if needed.

James Freeny, *Director of Operations*

1320-1322 Anacostia Road, SE
Washington, DC 20010

Phone: (202) 347-8870

Fax: (202) 347-7279



Single Men

Sherman Avenue Single Room Occupancy (SRO) provides 10 Single Room Occupancy (SRO) units for men who were once homeless. This program represents the most tangible step towards independence within the Coalition's continuum of care. Men who were once homeless now pay rent and buy and prepare food. Men in this program have demonstrated that they are ready for independent living and are prepared to assume appropriate responsibility for their lives.

James Freeny, *Director of Operations*

2822-2824 Sherman Avenue, NW
Washington, DC 20001

Phone: (202) 347-8870

Fax: (202) 347-7279



TRANSITIONAL (TEMPORARY) HOUSING PROGRAMS

LA CASA TRANSITIONAL REHABILITATION PROGRAM

La Casa Transitional Rehabilitation Program provides transitional housing to homeless men who speak English or Spanish. The program can accommodate up to 40 men aged 18 and above. Each participant receives an Individualized Service Plan (ISP), which outlines the goals they should strive to achieve, focusing on helping them find employment and secure permanent housing.

PARK ROAD TRANSITIONAL PROGRAM

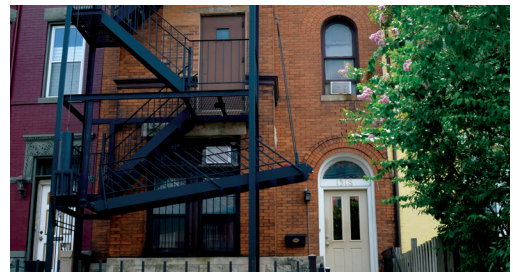
Park Road Transitional Program can accommodate up to 12 men who are homeless and in transition from a substance abuse treatment program, emergency shelter, or other crisis. Alongside other trained staff, a Program Director manages shelter operations onsite. A social worker helps formulate and facilitate an individual service plan (ISP) to assist the participant in obtaining and remaining in permanent housing, developing independent living skills, stabilizing their recovery from substance abuse, and finding employment.

THE WEBSTER HOUSE

A small home-like program that can serve 12 men who are homeless. To help foster responsibility, the men are assigned to maintain the property. Supportive services include case management, employment and housing placement assistance, substance abuse counseling, life skills training, and social skills development.



Gabrielle McCraney, *Program Director*
1131 Spring Road, NW,
Washington, D.C. 20001
Phone: (202) 882-1237



Theresa Abiodun, *Program Director*
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Theresa Abiodun, *Program Director*
4326 14th Street, NW
Washington, D.C. 20011
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Email: tabiodun@dccfh.org

WORK BED PROGRAMS

A program for men already employed before they entered transitional (temporary housing). The work bed program provides a temporary stable living environment for men until they can transition to permanent housing.

FREDERIC DAVISON HOUSE WORK BED PROGRAM

Can serve up to 15 men

Tiffany Hughes, *Program Director*

87 New York Avenue, NW

Washington, DC 20001

Phone: (202) 635-8361

Email: thughes@dccfh.org



MICKEY LELAND HOUSE WORK BED PROGRAM

Can serve up to 22 men

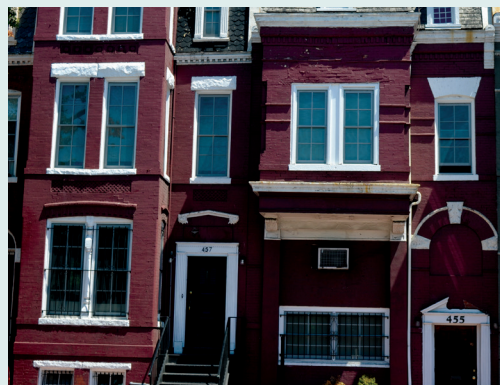
Tiffany Hughes, *Program Director*

455/457 Florida Avenue, NW

Washington, D.C. 20001

Phone: (202) 588-1375

Email: thughes@dccfh.org



SALVATION ARMY HYPOTHERMIA CENTER

The Coalition for the Homeless has been working diligently to provide a safe and warm haven for those who are experiencing homelessness during the cold winter season. The Coalition has managed the Salvation Army Hypothermia Center since January 2021. It offers 40 beds for men and is open round the clock from November to March 31st. The center, located at 3335 Sherman Avenue, Washington, DC, is a collaborative effort with the District of Columbia government to ensure the safety and well-being of our homeless neighbors. We understand how difficult it can be to endure extreme weather conditions without a home, and our team is dedicated to providing a compassionate and welcoming environment for those in need. If you require any further information, please do not hesitate to contact **James Freeny**, *Director of Operations*, at (202) 347-8870.

COMMUNITY ENGAGEMENT





ANACOSTIA ROAD BEAUTIFICATION PROJECT

On Monday, June 19th, Dwayne Brown (Coalition board member) and his colleagues from Accenture LLP, Accenture Federal Services, and Coalition for the Homeless staff organized a volunteer project at Anacostia Road Apartments. The project involved planting shrubs and laying mulch. Anacostia Road Apartments provides affordable one-bedroom apartments for individuals and families who were formerly homeless or at risk.

The project was dedicated to Juneteenth, a newly recognized federal holiday that commemorates the end of slavery in Texas. The holiday was officially declared on June 17th, 2021.



THANK YOU TO THE BANCROFT ELEMENTARY SCHOOL FOR THE \$1,000 DONATION TO THE COALITION FOR THE HOMELESS

WE APPRECIATE YOUR SUPPORT!

THANK YOU FOR YOUR SUPPORT!

The Coalition staff and board members want to thank everyone who attended the Stepping Out for the Homeless fundraising event on Friday, October 27, 2023, at the National Press Club in Washington, DC. The event raised funds for our transitional housing programs. These programs provide food, shelter, case management, employment, and housing services to those facing homelessness.

We also want to thank our Mistress of Ceremonies, Molette Green, Reporter, NBC4 News, and Mayor Muriel Bowser for her letter of support and the sponsors' generous contributions. We heard from three courageous men Robert Avery, Kevin Brown, and Johnny Carter. They shared their experiences of homelessness. Each person's recovery process is unique and not a one-size-fits-all solution. We wish them all continued success.

We had the honor of presenting awards to members of our community who have supported the Coalition's mission and made a difference in the lives of individuals experiencing homelessness. The awardees were Robert Scott, Realtor The Scott Team with Long and Foster Real Estate, who has supported us for nearly a decade. Catherine Ribnick, a retired attorney, has been a dedicated supporter for over ten years. Lily Vo, Senior Policy Advisor for the U.S. Department of the Treasury, became a donor in 2018 after attending an event where she heard a success story from a former client.



Sheila M. Baker, Development Director (far left), and Michael L. Ferrell, Executive Director (far right), presented community awards to Robert Scott, Catherine Ribnick, and Lily Vo.



*Scan here to see all
345 photos from our
2023 event!*



BOARD OF DIRECTORS

Board Officers



Geoffrey P. Lewis

Chairman

President and CEO, Lewis,
Limited Productions and
Co-Founder and CEO of
HealthNotics



Richard Appleton

Vice Chairman

Navy Federal Credit Union
Director of Performance
Management
Single Family Sourcing &
Mission Oversight



Matthew Galvez

Treasurer

Managing Director,
Platinum Equity



Andrew Grimaldi

Vice Treasurer

Chief Financial Officer, Farm
Credit System Insurance
Corporation



Delese Harvey

Board Secretary

Deputy Director,
Disabled Veterans National
Foundation

Advisory Board

Dyonicia “Dy” Brown

Peter Gartlan

Gerald McCorkle

N. Derek Wilkinson

Michael Mazer

Bobby Wade

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Executive Director

Sheila M. Baker

Development Director

James Freeny

Director of Operations

John Nwaogbe

Director of Finance and
Administration

Jon Bolduc

LICSW Director of Case
Management Services

Sheree Pressley

Program Analyst

Board Members



Dwayne Brown
Management Consultant
Accenture LLP



Cecilia Calvo
Principal and Founder
Calvo Consulting, LLC



Stevie Patton
President
S&J Electrical Contractors,
LLC



Andrea Vieira
Founder & CEO
Nailsaloon



Doris J. Washington
Retired Assistant Director
Federal Deposit Insurance
Corporation (FDIC)



Through your donations, you have played a vital role in breaking the cycle of homelessness by providing individuals and families with the essential tools and resources needed to rebuild their lives. The stability and security they have gained from your support have allowed them to channel their efforts toward personal growth, education, and employment opportunities.

BUSINESSES

Bright Funds
Calhoun Trash Services, Inc.
Combined Federal Campaign and its Donors
Comcast NBCUniversal
Community Partnership for the
Prevention of Homelessness
DCA Technology Partners
GMMB, Incorporated
IBM Employee Services Center
MJM Contracting, Incorporated
Nailsaloon
Navy Federal Credit Union

Oxford Properties Group
S. Freedman & Sons Incorporated
Six Point Corporation
Target Employee Giving Program
The Moffatt Group, LLC
The Scott Team with Long & Foster
Real Estate
United Way of the National Capital Area
and Its Donors
United Way of Delaware and its Donors
West End Plastic Surgery

CHARITABLE FUND/FOUNDATIONS

AmazonSmile Foundation
Bank of America Charitable Gift Fund
Carroll Manor Resident Trust Account
Cauze Charitable Fund
Chang Family Fund
David Vine Charitable Account at Schwab
Charitable
Fidelity Charitable Donor – Advised Fund
Fremont Group Foundation
Frey Family Charitable Fund
Gates Family Office and its donors
Give Lively Foundation Incorporated
Givinga Foundation, Incorporate

Johnson & Johnson Foundation
Kim and Daniel Price Charitable Fund
Michael and Hannah Mazer
Morgan Staley Gift Fund
PayPal Giving Fund
Peter and Janet Gartlan Charitable Fund
Share Fund
Susan Rice and Ian Cameron
The Blackbaud Giving Fund
The Temkin Family Foundation Trust
Thomas Levitan Donor – Advised Fund
William G. Tobias Charitable Fund

SCHOOLS

Bancroft Elementary School
Chi Omega at American University

Lee Montessori – Brookland
Washington Latin Public Charter School

GOVERNMENT AGENCIES

D.C. Department of Human Service

FINANCIALS

This annual report allows us to share how we use the resources provided by our donors to make our work possible. Accountability and transparency are important at the Coalition for the Homeless. We value the trust and commitment of our donors, and we strive daily to maximize your support's impact.

STATEMENTS OF FINANCIAL POSITION

The Coalition for the Homeless, Inc. / December 31, 2022 and 2021

	2022	2021
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 2,598,424	\$ 2,889,001
Investments	1,187,312	1,333,692
Grants and contracts receivable	1,297,925	1,132,499
Accounts and other receivables	154,683	61,339
Prepaid expenses and other assets	37,919	28,937
Total Current Assets	5,276,263	5,445,468
Noncurrent Assets		
Deferred compensation investments	261,388	319,913
Property and equipment, net of accumulated depreciation	2,491,382	2,444,674
Total noncurrent assets	2,752,770	2,764,587
Total Assets	\$ 8,029,033	\$ 8,210,055
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 159,418	\$ 96,794
Accrued expenses	309,823	309,535
Capital leases, current	22,388	24,688
Mortgage payable, current	38,822	33,080
Total Current Liabilities	530,451	464,097
Long-term Liabilities		
Deferred compensation	260,838	319,363
Capital leases, net of current portion	57,642	58,120
Mortgage payable	666,942	709,779
Total Long-term Liabilities	985,422	1,087,262
Total Liabilities	\$ 1,515,873	\$ 1,551,359
NET ASSETS		
Without Donor Restrictions		
Non-designated	\$ 4,792,714	\$ 4,785,460
Board-designated	1,613,621	1,766,411
Total Without Donor Restrictions	6,406,335	6,551,871
With donor restrictions	106,825	106,825
Total Net Assets	6,513,160	6,658,696
TOTAL LIABILITIES AND NET ASSETS	\$ 8,029,033	\$ 8,210,055

STATEMENT OF ACTIVITIES

For the Years Ended December 31, 2022 and 2021

	2022			2021		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
REVENUES						
Contributions	\$ 363,646	-	\$ 363,646	\$ 337,358	-	337,358
Government grants and contracts	5,607,452	-	5,607,452	5,961,713	-	5,961,713
Rental income	112,365	-	112,365	106,569	-	106,569
Investment income (loss), net	(122,609)	-	(122,609)	179,962	-	179,962
Other income	1,014	-	1,014	5,390	-	5,390
Net assets released from restrictions	-	-	-	2,095	(2,095)	-
TOTAL REVENUES	5,961,868	-	5,961,868	6,593,087	(2,095)	6,590,992
EXPENSES						
Program Services:						
Work bed program	1,722,753	-	1,722,753	1,555,641	-	1,555,641
Transitional housing	3,113,555	-	3,113,555	3,839,219	-	3,839,219
Permanent housing	93,057	-	93,057	83,479	-	83,479
SNAP employment and training	94,952	-	94,952	161,829	-	161,829
50th St LGBTQ Facility Operation	193,504	-	193,504	-	-	-
Hypothermia Shelter	83,281	-	83,281	-	-	-
Total Program Services	5,301,102	-	5,301,102	5,640,168	-	5,640,168
Support Services:						
Management and general	607,667	-	607,667	558,066	-	558,066
Fundraising	198,637	-	198,637	143,113	-	143,113
Total Support Services	806,304	-	806,304	701,179	-	701,179
TOTAL EXPENSES	6,107,406	-	6,107,406	6,341,347	-	6,341,347
Change in Net Assets	(145,538)	-	(145,538)	251,740	(2,095)	249,645
Net Assets, Beginning of Year	6,551,871	106,825	6,658,696	6,300,131	108,920	6,409,051
NET ASSETS, END OF YEAR	\$ 6,406,333	\$ 106,825	\$ 6,513,158	\$ 6,551,871	\$ 106,825	\$ 6,658,696

Our financial records are audited by:

Gelman, Rosenberg & Freeman (GRF)

4550 Montgomery Ave., Suite 800, North Bethesda, MD 20814

Stepping Out

For the Homeless®

West End Plastic Surgery.
Thank you for your support!



Greetings Stepping Out for the Homeless

October 27, 2023

As Mayor of Washington, DC, I am pleased to extend greetings to the organizers and attendees of the Stepping Out for the Homeless dance event.

This celebratory Coalition for the Homeless event supports transitional housing, food, and employment assistance programs to help people move into permanent housing.

I am especially grateful for the Coalition's legacy of serving individuals experiencing homelessness with dignity and respect. Residents of the District of Columbia and beyond have benefited tremendously from your commitment to serving with excellence.

As you gather for this year's event, may you reflect with pride on your outstanding work to strengthen and improve the quality of life for residents of the District of Columbia and beyond.

On behalf of the nearly 700,000 residents of Washington, DC, you have my heartfelt thanks for your service to our communities and best wishes for a successful and uplifting event.


Muriel Bowser
Mayor, District of Columbia





Headquarters

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www.dccfh.org

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#83436

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