

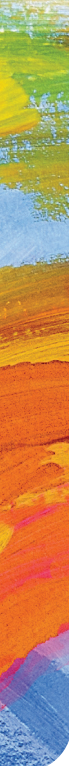
Caring & Sharing

THE HEART OF THE COALITION



COALITION
FOR THE
HOMELESS

2022 ANNUAL REPORT



ABOUT THE COALITION FOR THE HOMELESS

History

The InterFaith Conference of Metropolitan Washington, an inter-religious organization, created the Coalition for the Homeless (CFH) in 1979 through its Hunger Task Force. The Coalition was originally composed of direct service providers to the homeless to provide full-time advocacy work on issues of homelessness and poverty. CFH was incorporated on August 18, 1981, as a 501 (c) 3 nonprofit in the District of Columbia. Today, the agency's efforts are focused on housing and direct services.

Mission

The Coalition's mission is to help transition homeless and at-risk individuals and families to self-sufficiency through housing programs and supportive services.

Vision

Rebuilding lives through the elimination of homelessness.

The Coalition believes in Rebuilding Lives-Strengthening Communities through Action. Our values support our mission, vision, and core purpose of ending homelessness in the District of Columbia. Our staff and Board of Directors make a commitment to uphold, implement and emulate these values in their work. Our values guide and direct our programs, work, and day-to-day operations.

VALUES

- Integrity
- Compassion
- Respect
- Fairness
- Commitment
- Self-sufficiency
- Empowerment

TOP THREE GOALS

1. Transition individuals to affordable permanent housing
2. Maximize vital education and job readiness support for homeless citizens
3. Provide access to job training and employment placement services

MESSAGE FROM OUR LEADERSHIP

Greetings to All and Happy New Year!

For 42 years, the Coalition for the Homeless has been on a journey to ensure that individuals experiencing homelessness are treated with dignity and respect. The Coalition's mission is always at the forefront of our work, and the Coalition is providing vital services and having an impact because of our donors. The words in this together have never been more meaningful than this past year.

Thank you for supporting the Coalition for the Homeless mission during 2022. We are very grateful. You have played a caring role, particularly during Covid-19. There is power in sharing yourself and caring for others. Caring is the heart of the Coalition's work.

Throughout our Annual Report, you will read three short stories of men standing firm and overcoming challenges with the Coalition's help and support from our donors. We thank you for your continued support and want you to know that your generosity makes the life-changing work behind these stories possible.

In 2022, we served 193 individuals through our transitional (temporary) housing program, and 74 individuals served by the Coalition moved to permanent homes. We served 1,143 men through emergency shelter services. Employment opportunities were challenging during 2022, but we are grateful that the Coalition was able to help six men in the program find employment and serve 54 men who were already employed before they came into the Coalition's work bed program. The work bed program provides a temporary stable living environment for men until they can transition to permanent housing.

We hope you will continue supporting us as we navigate these uncertain times while achieving our goals of increasing homeless prevention services and raising public awareness of homeless issues.

We have great hopes for 2023 and wish you happiness and health. The Coalition for the Homeless is committed to developing and providing solutions in the community to work toward our ultimate vision of eliminating homelessness.

With Gratitude.



Geoffrey P. Lewis

Chairperson, Board of Directors

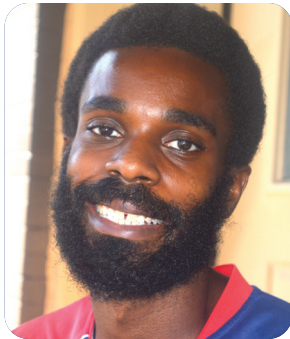


Michael Z. Fenell

Executive Director

IMPACT STORIES

The impact of our work is powerful when you have men who are no longer experiencing homelessness, have found jobs, are no longer dealing with substance abuse, and are moving into permanent housing. Our supportive services continue to be the heart of our work.



Robert Avery

Homelessness was never something Robert Avery expected. The neighborhood his family lived in underwent significant renovations, followed by rental increases his family could not afford. His family was forced to leave their home and go their separate ways. It was heartbreaking that their family split apart. Mr. Avery still went to work as a night shift manager at CVS Drugstore. Despite his lack of housing, he remained a good worker. He kept up appearances and did not let anyone know he was experiencing homelessness. During the day, he slept on park benches and at shelters at night. It was almost impossible to try to stay safe,

let alone thrive. With the support of the Coalition, he now has his apartment and is employed. Every neighbor deserves a safe place to live – and a chance at a do-over.



Kevin Brown

At the age of 17, Kevin Brown was already on the streets. He left home because he was a victim of childhood traumas. For 45 years, he used drugs and alcohol until he eventually became so ill that he required emergency surgery, during which his heart stopped. The near-death experience changed his outlook on life. And with the help of the Coalition, he changed his circumstances. Today, Kevin is clean and employed.



Johnny Carter

How many setbacks are too many? After 14 years of sobriety, Johnny Carter's son was killed in a car accident. Then, his mother died, and not long after, his father. Johnny had a relapse and became homeless. With the help of the Coalition, he got an apartment and attends Alcoholics and Narcotics Anonymous meetings regularly.

PROGRAM ACCOMPLISHMENTS

Emergency Shelter Services **Served**

Blair Low Barrier Shelter **929**

Salvation Army Hyperthermia Center **214**

Total Served 1,143

Transitional Housing **Served**

Blair Transitional Housing

*(Blair transitional housing closed in December 2021 and is now a low barrier shelter.
The District Government plans to renovate in 2023)*

39

Frederic Davison House Work Bed Program **32**

Mickey Leland House Work Bed Program **30**

La Casa Transitional Rehabilitation Program **55**

Park Road Transitional Program **25**

The Webster House **12**

Total Served 193

Employment **Employed**

Employment found while in transitional housing program **6**

Employment before entering the transitional program **54**

Total Clients Employed 60

Clients Moved to Permanent Housing 74

EMERGENCY SHELTER SERVICES



Blair Low Barrier Shelter

A low-barrier shelter provides overnight emergency shelter to anyone who identifies as male, 18 and over, who is experiencing homelessness. Services include food, access to case management services, showers, and a bed on a nightly basis from 7 pm to 7 am daily. The men who migrated from Texas to DC have been welcomed at Blair and benefiting from all services offered. Thank you to the people who have been donating items. We appreciate your support! The District Government plans to renovate Blair in 2023.

Raymond Faxio

Acting Program Director

635 I Street, NE

Washington, DC 20002

Phone: (202) 727-2832/33

Fax: (202) 547-1619



Emery Work Bed Program

Under Renovation ⚠️

The Emery Work Bed Program, funded by the DC Department of Human Services (DHS), and managed by the Coalition, is undergoing renovations. Emery is at 1725 Lincoln Road, Washington, DC. During the renovation, we will temporarily provide services at Mickey Leland House Work Bed Program – 455 & 457 Florida Avenue, NW, and the Frederic Davison House Work Bed Program, 87 New York Avenue, NW.

Tiffany Hughes

Program Director

Phone: (202) 635-1041

Salvation Army Hypothermia Center

Total Served  214

The Coalition for the Homeless has managed the Salvation Army Hypothermia Center since January 2022. The Coalition, along with the District of Columbia, is committed to protecting residents experiencing homelessness from hypothermia and other extreme cold and hot weather conditions. The Center has 40 beds and operates from 7:00 pm to 7:00 am November to the end of March as a Hypothermia site.

James Freeny

Director of Operations

3335 Sherman Avenue

Washington, DC

Phone: (202) 347-8870

AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES VOLUNTEER AT THE COALITION FOR THE HOMELESS



The National President Everett Kelley (yellow shirt) from the American Federation of Government Employees and volunteer staff served a catered lunch to clients and staff at the Coalition's La Casa transitional housing program on November 15, 2022. The food was great, and everyone had a good time!

American Federation of Government Employees is the largest union representing federal and D.C. government employees.



PERMANENT HOUSING PROGRAMS



Families and Individuals

Anacostia Road Apartments consists of eight affordable one-bedroom apartments for formerly homeless or at-risk individuals and families. This location represents part of the Coalition's expanded mission to help at-risk D.C. residents become self-sufficient. The tenants are fully independent, and the Coalition maintains only a resident manager on site for those needing additional support.

James Freeny

Director of Operations

1320-1322 Anacostia Road, SE

Washington, DC 20010

Phone: (202) 347-8870

Fax: (202) 347-7279



Single Men

Sherman Avenue Single Room Occupancy (SRO) provides 10 Single Room Occupancy (SRO) units for men who were once homeless. This program represents the most tangible step towards independence within the Coalition's continuum of care. Men, who were once homeless, now pay rent and buy and prepare food. Men in this program have demonstrated that they are ready for independent living and are prepared to assume appropriate responsibility for their lives.

James Freeny

Director of Operations

2822-2824 Sherman Avenue, NW

Washington, DC 20001

Phone: (202) 347-8870

Fax: (202) 347-7279

TRANSITIONAL (TEMPORARY) HOUSING PROGRAMS

GENERAL SERVICES

- Bilingual Staff (English and Spanish at La Casa)
- Case Management
- Food Services
- Housing Placement Assistance
- Employment Placement Assistance
- Group Support
- Life Skills Training
- Substance Abuse Counseling

Work Bed Programs

A program for men already employed before they entered transitional (temporary housing). The work bed program provides a temporary stable living environment for men until they can transition to permanent housing.



Frederic Davison House Work Bed Program

Can serve up to  **15** men

Tiffany Hughes

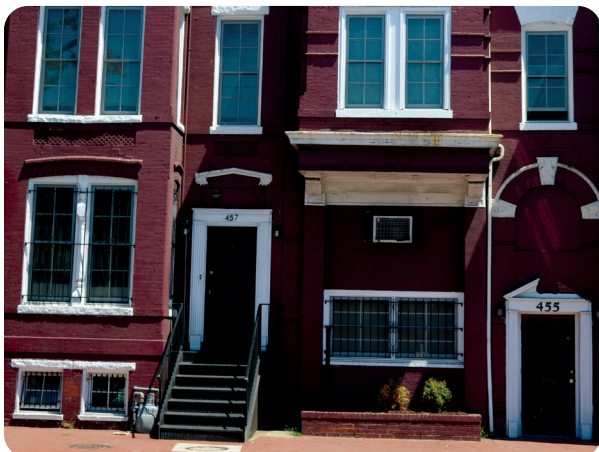
Program Director

87 New York Avenue, NW

Washington, DC 20001

Phone: 202-635-8361

Email: thughes@dccfh.org



Mickey Leland House Work Bed Program

Can serve up to  **22** men

Tiffany Hughes

Program Director

455/457 Florida Avenue, NW

Washington, D.C. 20001

Phone: (202) 588-1375

Email: thughes@dccfh.org

TRANSITIONAL (TEMPORARY) HOUSING PROGRAMS *(continued)*



La Casa Transitional Rehabilitation Program with Bilingual Staff

Provides transitional housing for English and Spanish-speaking homeless men to help them achieve self-sufficiency. The program can serve up to 40 men who are 18 and older. All participants in the program receive an Individualized Service Plan (ISP). The ISP identifies goals that individuals in the program should meet. The primary objective will be to assist the residents in finding employment and moving into permanent housing.

Gabrielle McCraney

Program Director

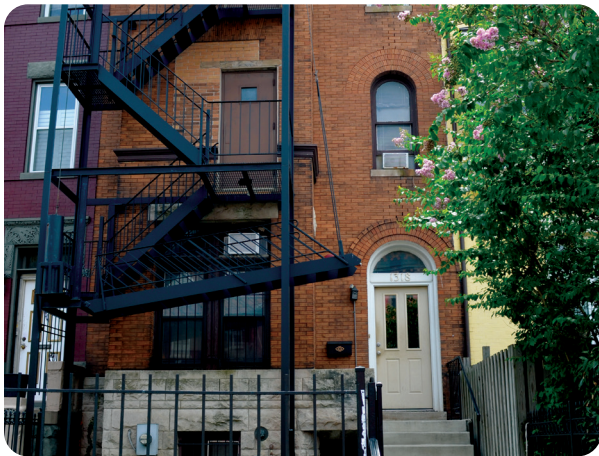
1131 Spring Road, NW
Washington, DC 20001

Phone: (202) 588-1375

Email: gmccraney@dccfh.org

EMPLOYMENT HIGHLIGHTS

- **Shaheed Stuart** is currently employed full-time with Safeway as a stock clerk. Mr. Stuart has been employed with Safeway for a period of 28 years.
- **AR** is presently employed part-time with the Stoddard Baptist Nursing Home as a dietary aide. Mr. AR has been employed with the Stoddard Baptist Nursing Home since October 2022.
- **Malcom Davis** is employed full-time at the National Harbor at the Gaylord Hotel as a laundry attendant. Mr. Davis has been employed with Gaylord since June 2022.
- **DC** is presently employed part-time with the Family Dollar Tree Store as a stock clerk. Mr. DC has been employed with the Family Dollar Tree Store since October 31, 2022.



Park Road Transitional Program

Can accommodate up to 12 men who are homeless and are in transition from a substance abuse treatment program, emergency shelter, or other crisis. Along with other trained staff, a Program Director is onsite managing shelter operations. A Social Worker helps to formulate and facilitate an Individual Service Plan (ISP) to include helping the participant obtain and remain in permanent housing, helping develop independent living skills, stabilizing his recovery from substance abuse, and finding employment.

Samuel Paige

Acting Program Director

1318 Park Road, NW

Washington, D.C., 20010

Phone: (202) 328-9680

Email: spaige@dccfh.org



The Webster House

A small home-like program that can serve 12 men who are homeless. To help foster responsibility, the men are assigned to maintain the property. Supportive services include case management, employment, and housing placement assistance, substance abuse counseling, life skills training, and social skills development.

Theresa Abiodun

Acting Program Director

4326 14th Street, NW

Washington, D.C. 20011

Phone: (202) 722-4544

Email: tabiodun@dccfh.org

CARING

Thank you to the Accenture Staff for the October 20, 2022, landscaping project at 400 50th Street, Southwest, Washington, DC. The Coalition for the Homeless manages the building and collaborates with the KBEC Group, which provides services to the District's first LGBTQ+ shelter for adults who are experiencing homelessness and identify as LGBTQ+.





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Program Analyst

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LICSW Director of Case Management Services



ANDRÉA VIEIRA

(Owner, Nailsaloon Capital Hill, and Logan Circle)

"I am proud to be a major donor to the Coalition first and foremost, because I believe in its mission. I always knew I wanted the Nailsaloon to be a socially conscious business and in the last year, that desire has only grown. I am extremely grateful that, as a small business, we have been able to survive - so far - these challenging times. It's particularly humbling because that has not been every business' case. So, supporting an organization that in turn, supports those most in need, feels like a good way to acknowledge and honor our good fortune."

THANK YOU FOR SUPPORTING THE COALITION'S MISSION

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U.S. Accenture and its donors
America's Charities
Andrea Vieira – Nailsaloon
Bright Funds
Charles Calhoun - Calhoun Trash Services
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D.C. Department of Human Services

Schools

Edmund Burke Fundraising Club
Murch Elementary School & Students

Non-Monetary Donations

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Deloitte – Rosslyn Office

DELOITTE (ROSSLYN TEAM) - SHARING AND CARING TO HELP THOSE EXPERIENCING HOMELESSNESS

This holiday season, the Deloitte Rosslyn team sought to spread some cheer to those most in need by making monetary, clothing, and Amazon Wishlist donations to DC Coalition for the Homeless (DCCFH). The team specifically chose to support DCCFH because the Deloitte Rosslyn practitioners strive to further diversity, equity, and inclusion efforts in their local community and seek opportunities to be more environmentally conscious, for instance, by donating clothing that may otherwise go to waste. The Deloitte team is proud to support DCCFH and the incredible work they do to protect and rehabilitate the DC homeless population.



MONTHLY CIRCLE OF GIVING

Thank you to our monthly givers.
We appreciate your support and
dedication to our mission.

Anonymous
Annie Abraham
Anjum Ahmedali
Patrick Aldrich
Kathleen Andonie
Emily Andrews
Jacqueline Bachand
Jessica Balsam
Dwayne & Sheila Baker
Carter Bell
Samuel Bentley
Keith Boyea
Sarah Brody
Steven Bruder
John Connolly
James DaSilva
Nancy Dennehy
Ariel Dreobl
Steven Edmunds

Rebecca Fosha
Laurel Fresquez
Uriah Friedl
Matthew Galvez
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Adam Goldsmith
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Emmy Gregory
Alyssa Groves
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Joanna McKee
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Ryan Nicholas
Joan Niesen
Joseph Park
Sara Parker
Rachel Peniston
Maria Piazzola
Daniel Pitcairn

Margaret Pluskota
Palmer Quamme
Marek Rewers
Evania Robles
Alex Roth
Maryanne Salam
John Scappini
Aaron Shapiro
Choloe Shiras
Melissa Stratton
Danielle Ternes
Joseph Toth
Owen Vail
Lily Vo
Kenny Westerman
Des Williams
Alexander Willingham
Andrea Wood
Leslie Yun



ARIEL DREOBL

(Monthly giver)

"I support the DC Coalition for the Homeless because I want to live in a community where all my neighbors have access to safe, healthy, and affordable housing, in which no person is unhoused. I believe that the Coalition provides crucial housing and employment resources for folks in times of need, and I believe that the Coalition's work is helping to build a more just and equitable community for us all."

INDIVIDUAL SUPPORTERS

2022 donations listed if received prior to January 26, 2023.

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Amy Altman
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 Phyllis Wolfe
 Melissa Wood
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 Wroblewski
 Jeff Zelek
 Keleigh Zelek
 Karen Zuckerstein

**board member*

FINANCIALS

This annual report allows us to share how we use the resources provided by our donors to make our work possible. Accountability and transparency are important at Coalition for the Homeless. We value the trust and commitment of our donors, and we strive every day to maximize the impact of your support.

Our financial records are audited by McConnell & Jones, LP, 5101 Wisconsin Avenue, N.W., Washington, DC 20016. Phone number: 202-363-9300.

Statements of Financial Position

December 31, 2021 and 2020

	2021	2020
ASSETS		
Current Assets		
Cash and cash equivalents	2,889,001	2,896,311
Investments	1,333,692	1,223,436
Grants and contracts receivable	1,132,499	1,147,200
Accounts and other receivables	61,339	123,666
Prepaid expenses and other assets	28,938	20,091
Total Current Assets	\$ 5,445,469	\$ 5,410,704
Noncurrent Assets		
Deferred compensation investments	319,913	269,764
Property and equipment, net of accumulated depreciation	2,444,673	2,332,027
Total Noncurrent Assets	\$ 2,764,586	\$ 2,601,791
TOTAL ASSETS	\$ 8,210,055	\$ 8,012,495
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable and accrued liabilities	96,794	106,301
Accrued expenses	309,535	310,515
Other liabilities		84,725
Capital leases, current	24,688	27,462
Mortgage payable, current	33,080	35,450
Total Current Liabilities	\$ 464,097	\$ 564,453
Long-term Liabilities		
Deferred compensation	319,363	269,214
Capital leases, net of current portion	58,120	27,026
Mortgage payable	709,779	742,751
Total Long-term Liabilities	\$ 1,087,262	\$ 1,038,991
TOTAL LIABILITIES	\$ 1,551,359	\$ 1,603,444
NET ASSETS		
Without Donor Restrictions		
Non-designated	4,785,460	\$ 4,712,071
Board-designated	1,766,411	1,588,060
Total Without Donor Restrictions	6,551,871	6,300,131
With donor restrictions	106,825	108,920
TOTAL NET ASSETS	\$ 6,658,696	\$ 6,409,051
TOTAL LIABILITIES AND NET ASSETS	\$ 8,210,055	\$ 8,012,495

Statement of Activities

For the Years Ended December 31, 2021 and 2020

	2021			2020		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
REVENUES						
Contributions	337,358		337,358	585,724		585,724
Government grants	5,961,713		5,961,713	6,204,614		6,204,614
Rental income	106,569		106,569	123,072		123,072
Investment income, net	179,962		179,962	65,318		65,318
Other income	5,390		5,390	1,121		1,121
Net assets released from restrictions	2,095	(2,095)		4,385	(4,385)	
TOTAL REVENUES	\$ 6,593,087	\$ (2,095)	\$ 6,590,992	\$ 6,984,234	\$ (4,385)	\$ 6,979,849
EXPENSES						
Program Services						
Work bed program	1,555,641		1,555,641	1,540,031		1,540,031
Transitional housing	3,839,219		3,839,219	4,138,914		4,138,914
Permanent housing	83,479		83,479	13,763		13,763
SNAP employment and training	161,829		161,829	173,953		173,953
Total Program Services	\$ 5,640,168	\$ 5,640,168		\$ 5,866,661		\$ 5,866,661
Support Services						
Management and general	558,066		558,066	467,724		467,724
Fundraising	143,113		143,113	158,103		158,103
Total Support Services	\$ 701,179	\$ 701,179		\$ 625,827		\$ 625,827
TOTAL EXPENSES	\$ 6,341,347	\$ 6,341,347		\$ 6,492,488		\$ 6,492,488
Change in Net Assets	251,740	(2,095)	249,645	491,746	(4,385)	487,361
Net Assets, Beginning of Year	6,300,131	108,920	6,409,051	5,808,385	113,305	5,921,690
NET ASSETS, END OF YEAR	\$ 6,551,871	\$ 106,825	\$ 6,658,696	\$ 6,300,131	\$ 108,920	\$ 6,409,051



Thank you to Mr. Todd Brymer, President and Founder of St. Michaels, and staff for their support on December 6, 2022. Your donation helped the Coalition for the Homeless improve the quality of life for people experiencing homelessness.

Save the Date

Stepping Out *For the Homeless®*

GLITZ, GLAM, AND **SNEAKERS**

The National Press Club
Washington, D.C.
Friday, October 27, 2023

Formal Invitation to Follow



Headquarters

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